

**NOTICE OF INTENT TO APPLY FOR GRANT FUNDS
SABINE COUNTY, TEXAS**

Sabine County is submitting the following application to the Texas General Land Office for funding under the CDBG-MIT Regional Mitigation Program.

SCOPE OF WORK

The proposed projects included in this application are as follows:

Street improvements - \$5,912,000.00

- **Tom Lowe Drive area**

County road improvements along approximately 7,400 LF of roadway on Tom Lowe Drive. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.

- **El Camino area**

County road improvements at multiple intersections within the El Camino area, as well as 290 LF of roadway along Seagull Drive. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.

- **Beechwood I area**

County road improvements along approximately 10,830 LF of roadway on Ridgewood Drive, Driftwood, and Beechwood Loop in the Beechwood I area. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and two course surface treatment for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.

- **Bronson area**

County road improvements along approximately 9,195LF of roadway on Fannin, McHenry, Hosack, Cooper, S Houston, S James, Bailey, Eagle, Mail Run, Dickey, and Cap King Streets in the Bronson area. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.

- **Midlake Drive**

County road improvements along approximately 3,750 LF of roadway on Midlake Drive. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.

- **Shamrock Shores area**

County road improvements along approximately 4,150 LF of roadway on Ireland Drive, Emerald Drive, and Shamrock Drive in the Shamrock Shores area. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.

BUDGET

State-MID

Construction	\$4,841,945.00
Acquisition	\$0.00
Engineering	\$715,335.00
Administration/Environmental	\$354,720.00
TOTAL PROJECT COST	\$5,912,000.00

See attached project cost estimates for detailed breakdown.

FUNDING SOURCES

GLO CDBG-MIT Regional Mitigation Allocation State MID – DETCOG	\$5,912,000.00
No local match funds required	

MAPS

See attached project maps for specific locations.

BENEFICIARIES

Beneficiary data for each project is as follows:

Tom Lowe Drive

Total population	74
Low to Moderate Income persons (LMI)	20
Low to Moderate Income %	27.03%

El Camino area

Total population	157
Low to Moderate Income persons (LMI)	81
Low to Moderate Income %	51.59%

Beechwood I area

Total population	257
Low to Moderate Income persons (LMI)	100
Low to Moderate Income %	38.91%

Bronson area

Total population	43
Low to Moderate Income persons (LMI)	37
Low to Moderate Income %	86.05%

Midlake Drive

Total population	55
Low to Moderate Income persons (LMI)	34
Low to Moderate Income %	61.82%

Shamrock Shores area

Total population	75
Low to Moderate Income persons (LMI)	25
Low to Moderate Income %	33.33%

PUBLIC COMMENTS

The County will receive public comments related to this application through November 8, 2022. The application information is available for review by contacting the Sabine County Judge's office. Comments in writing can be delivered to Sabine County Courthouse, Office of the County Judge, located at 201 Main Street in Hemphill, Texas. For further information or to provide verbal comments, please contact County Judge Daryl Melton at 409-787-3543.

Para obtener una copia en español, comuníquese con County Judge Daryl Melton al 409-787-3543.



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 1 Tom Lowe Dr Reconstruction 7,400' (FM 3520 to Kalyn Dr)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 69,320.00	LS	1	\$ 69,320.00	\$ -	\$ 69,320.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	75	\$ 37,500.00	\$ -	\$ 37,500.00
Replacement of Small Culverts	\$ 100.00	LF	90	\$ 9,000.00	\$ -	\$ 9,000.00
Scarify, Reshape to Section	\$ 4.00	SY	14800	\$ 59,200.00	\$ -	\$ 59,200.00
Stabilization Material (35 LBS / SY) (EA = TON)	\$ 250.00	EA	290	\$ 72,500.00	\$ -	\$ 72,500.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	16450	\$ 65,800.00	\$ -	\$ 65,800.00
4" Limestone Base	\$ 16.00	SY	15625	\$ 250,000.00	\$ -	\$ 250,000.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	14800	\$ 29,600.00	\$ -	\$ 29,600.00
2" Oil Sand Surface	\$ 13.00	SY	14800	\$ 192,400.00	\$ -	\$ 192,400.00
Roadway Turnouts	\$ 75.00	SY	300	\$ 22,500.00	\$ -	\$ 22,500.00
Driveway Turnouts	\$ 50.00	SY	400	\$ 20,000.00	\$ -	\$ 20,000.00
Mailbox Turnout	\$ 50.00	SY	100	\$ 5,000.00	\$ -	\$ 5,000.00
Mailbox Relocation	\$ 250.00	EA	10	\$ 2,500.00	\$ -	\$ 2,500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	74	\$ 18,500.00	\$ -	\$ 18,500.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	74	\$ 14,800.00	\$ -	\$ 14,800.00
SWPPP AND Dress-Up	\$ 200.00	EA	74	\$ 14,800.00	\$ -	\$ 14,800.00
Lab / Construction Testing	\$ 7,500.00	LS	1.0	\$ 7,500.00	\$ -	\$ 7,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 78,784.00			\$ 890,920.00	\$ -	\$ 890,920.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 7 of 7)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 890,920.00	
Engr Cost	\$ 133,095.00	
Total	\$ 1,024,015.00	
Precinct 1 Construction Total	\$ 1,210,930.00	
Precinct 1 Engineering Total	\$ 178,390.00	14.732%
Pct 1 Grand Total (less grant admin)	\$ 1,389,320.00	



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 1 Pinetree Ln Reconstruction 635 SY (Cul-de-Sac)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 7,000.00	LS	1	\$ 7,000.00	\$ -	\$ 7,000.00
Right-of-Way Preparation	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
Pulvermix, Reshape to Section	\$ 5.00	SY	635	\$ 3,175.00	\$ -	\$ 3,175.00
Stabilization Material (35 LBS / SY) (EA = TON)	\$ 350.00	EA	12	\$ 4,200.00	\$ -	\$ 4,200.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 5.00	SY	635	\$ 3,175.00	\$ -	\$ 3,175.00
4" Limestone Base	\$ 23.00	SY	635	\$ 14,605.00	\$ -	\$ 14,605.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 4.00	SY	635	\$ 2,540.00	\$ -	\$ 2,540.00
2" Oil Sand Surface	\$ 20.00	SY	635	\$ 12,700.00	\$ -	\$ 12,700.00
Driveway Turnouts	\$ 70.00	SY	50	\$ 3,500.00	\$ -	\$ 3,500.00
Shoulder-Up Roadway Edges	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
Mailbox Relocation	\$ 250.00	EA	4	\$ 1,000.00	\$ -	\$ 1,000.00
Fertilization and Seeding	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
SWPPP AND Dress-Up	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
Lab / Construction Testing	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 13,727.00			\$ 57,895.00	\$ -	\$ 57,895.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.


2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



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Date:	10/5/2022
Phone Number:	936-637-4900


Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$	57,895.00
Engr Cost	\$	8,245.00
Total	\$	66,140.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 1 Bayshore Dr Reconstruction 500 SY (Cul-de-Sac)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 6,500.00	LS	1	\$ 6,500.00	\$ -	\$ 6,500.00
Right-of-Way Preparation	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
Pulvermix, Reshape to Section	\$ 5.00	SY	500	\$ 2,500.00	\$ -	\$ 2,500.00
Stabilization Material (35 LBS / SY) (EA = TON)	\$ 350.00	EA	9	\$ 3,150.00	\$ -	\$ 3,150.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 5.00	SY	500	\$ 2,500.00	\$ -	\$ 2,500.00
4" Limestone Base	\$ 23.00	SY	500	\$ 11,500.00	\$ -	\$ 11,500.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 4.00	SY	500	\$ 2,000.00	\$ -	\$ 2,000.00
2" Oil Sand Surface	\$ 20.00	SY	500	\$ 10,000.00	\$ -	\$ 10,000.00
Driveway Turnouts	\$ 70.00	SY	50	\$ 3,500.00	\$ -	\$ 3,500.00
Shoulder-Up Roadway Edges	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
Mailbox Relocation	\$ 250.00	EA	4	\$ 1,000.00	\$ -	\$ 1,000.00
Fertilization and Seeding	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
SWPPP AND Dress-Up	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
Lab / Construction Testing	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 13,227.00			\$ 48,650.00	\$ -	\$ 48,650.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



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Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$	48,650.00
Engr Cost	\$	6,825.00
Total	\$	55,475.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 1 Pinetree Ln S Reconstruction 625 SY (Cul-de-Sac)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 7,300.00	LS	1	\$ 7,300.00	\$ -	\$ 7,300.00
Right-of-Way Preparation	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
Pulvermix, Reshape to Section	\$ 5.00	SY	625	\$ 3,125.00	\$ -	\$ 3,125.00
Stabilization Material (35 LBS / SY) (EA = TON)	\$ 350.00	EA	11	\$ 3,850.00	\$ -	\$ 3,850.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 5.00	SY	625	\$ 3,125.00	\$ -	\$ 3,125.00
4" Limestone Base	\$ 23.00	SY	625	\$ 14,375.00	\$ -	\$ 14,375.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 4.00	SY	625	\$ 2,500.00	\$ -	\$ 2,500.00
2" Oil Sand Surface	\$ 20.00	SY	625	\$ 12,500.00	\$ -	\$ 12,500.00
Driveway Turnouts	\$ 70.00	SY	100	\$ 7,000.00	\$ -	\$ 7,000.00
Shoulder-Up Roadway Edges	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
Mailbox Relocation	\$ 250.00	EA	6	\$ 1,500.00	\$ -	\$ 1,500.00
Fertilization and Seeding	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
SWPPP AND Dress-Up	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
Lab / Construction Testing	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 14,027.00			\$ 61,275.00	\$ -	\$ 61,275.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



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Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
 Responsible For Budget Justification:

Total Const and Acquisition	\$	61,275.00
Engr Cost	\$	8,740.00
Total	\$	70,015.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 1 Intersection Reconstruction 475 SY (Pinetree Ln S at Lakeview Dr)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 6,500.00	LS	1	\$ 6,500.00	\$ -	\$ 6,500.00
Right-of-Way Preparation	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
Culvert Replacement	\$ 100.00	LF	60	\$ 6,000.00	\$ -	\$ 6,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	475	\$ 2,375.00	\$ -	\$ 2,375.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 350.00	LS	9	\$ 3,150.00	\$ -	\$ 3,150.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 5.00	SY	475	\$ 2,375.00	\$ -	\$ 2,375.00
4" Limestone Base	\$ 23.00	SY	475	\$ 10,925.00	\$ -	\$ 10,925.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 4.00	SY	475	\$ 1,900.00	\$ -	\$ 1,900.00
2" Oil Sand Surface	\$ 20.00	SY	475	\$ 9,500.00	\$ -	\$ 9,500.00
Driveway Turnouts	\$ 70.00	SY	30	\$ 2,100.00	\$ -	\$ 2,100.00
Mailbox Relocation	\$ 250.00	EA	2	\$ 500.00	\$ -	\$ 500.00
Shoulder-Up Roadway Edges	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
Fertilization and Seeding	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
SWPPP AND Dress-Up	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
Lab / Construction Testing	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 12,827.00			\$ 50,825.00	\$ -	\$ 50,825.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



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Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 50,825.00
Engr Cost	\$ 7,175.00
Total	\$ 58,000.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 1 Intersection Reconstruction 460 SY (Pinetree Ln @ Hillside Dr)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00
Right-of-Way Preparation	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
Culvert Replacement	\$ 100.00	LF	30	\$ 3,000.00	\$ -	\$ 3,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	460	\$ 2,300.00	\$ -	\$ 2,300.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 350.00	LS	8	\$ 2,800.00	\$ -	\$ 2,800.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 5.00	SY	460	\$ 2,300.00	\$ -	\$ 2,300.00
4" Limestone Base	\$ 23.00	SY	460	\$ 10,580.00	\$ -	\$ 10,580.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 4.00	SY	460	\$ 1,840.00	\$ -	\$ 1,840.00
2" Oil Sand Surface	\$ 20.00	SY	460	\$ 9,200.00	\$ -	\$ 9,200.00
Shoulder-Up Roadway Edges	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
Fertilization and Seeding	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
SWPPP AND Dress-Up	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
Lab / Construction Testing	\$ 1,000.00	LS	1	\$ 1,000.00	\$ -	\$ 1,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 12,007.00			\$ 43,520.00	\$ -	\$ 43,520.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 5 of 7)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 43,520.00
Engr Cost	\$ 6,075.00
Total	\$ 49,595.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 1 Seagull Dr Reconstruction 290' (El Camino Dr to Lakeview Dr)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 7,000.00	LS	1	\$ 7,000.00	\$ -	\$ 7,000.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	3	\$ 1,500.00	\$ -	\$ 1,500.00
Replacement of Small Culverts	\$ 100.00	LF	30	\$ 3,000.00	\$ -	\$ 3,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	516	\$ 2,580.00	\$ -	\$ 2,580.00
Stabilization Material (35 LBS / SY) (EA = TON)	\$ 300.00	EA	11	\$ 3,300.00	\$ -	\$ 3,300.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	580	\$ 2,320.00	\$ -	\$ 2,320.00
4" Limestone Base	\$ 20.00	SY	550	\$ 11,000.00	\$ -	\$ 11,000.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 3.00	SY	516	\$ 1,548.00	\$ -	\$ 1,548.00
2" Oil Sand Surface	\$ 17.00	SY	516	\$ 8,772.00	\$ -	\$ 8,772.00
Roadway Turnouts	\$ 75.00	SY	125	\$ 9,375.00	\$ -	\$ 9,375.00
Driveway Turnouts	\$ 50.00	SY	50	\$ 2,500.00	\$ -	\$ 2,500.00
Mailbox Turnout	\$ 50.00	SY	15	\$ 750.00	\$ -	\$ 750.00
Mailbox Relocation	\$ 250.00	EA	1	\$ 250.00	\$ -	\$ 250.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	3	\$ 750.00	\$ -	\$ 750.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	3	\$ 600.00	\$ -	\$ 600.00
SWPPP AND Dress-Up	\$ 200.00	EA	3	\$ 600.00	\$ -	\$ 600.00
Lab / Construction Testing	\$ 2,000.00	LS	1.0	\$ 2,000.00	\$ -	\$ 2,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 11,024.00			\$ 57,845.00	\$ -	\$ 57,845.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 6 of 7)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 57,845.00
Engr Cost	\$ 8,235.00
Total	\$ 66,080.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 2 Beechwood Entrance / Ridgewood Dr. W / Driftwood Reconstruction 4,400' L X 14' W Surface With 16' Base (Start @ Fairdale Road)					SEAL COAT ALTERNATIVE
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 43,705.00	LS	1	\$ 43,705.00	\$ -	\$ 43,705.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	44	\$ 22,000.00	\$ -	\$ 22,000.00
Replacement of Small Culverts	\$ 80.00	LF	220	\$ 17,600.00	\$ -	\$ 17,600.00
Scarify, Reshape to Section	\$ 4.00	SY	8600	\$ 34,400.00	\$ -	\$ 34,400.00
Stabilization Material (35 LBS / SY) (EA = TON)	\$ 250.00	EA	150	\$ 37,500.00	\$ -	\$ 37,500.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	8600	\$ 34,400.00	\$ -	\$ 34,400.00
4" Limestone Base	\$ 16.00	SY	8600	\$ 137,600.00	\$ -	\$ 137,600.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	8600	\$ 17,200.00	\$ -	\$ 17,200.00
Two Course Surface Treatment	\$ 9.00	SY	7500	\$ 67,500.00	\$ -	\$ 67,500.00
Roadway Turnouts	\$ 75.00	SY	240	\$ 18,000.00	\$ -	\$ 18,000.00
Driveway Turnouts	\$ 50.00	SY	720	\$ 36,000.00	\$ -	\$ 36,000.00
Mailbox Turnout	\$ 50.00	SY	0	\$ -	\$ -	\$ -
Mailbox Relocation	\$ 250.00	EA	0	\$ -	\$ -	\$ -
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	44	\$ 11,000.00	\$ -	\$ 11,000.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	44	\$ 8,800.00	\$ -	\$ 8,800.00
SWPPP AND Dress-Up	\$ 200.00	EA	44	\$ 8,800.00	\$ -	\$ 8,800.00
Lab / Construction Testing	\$ 7,500.00	LS	1	\$ 7,500.00	\$ -	\$ 7,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 53,145.00			\$ 502,005.00	\$ -	\$ 502,005.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 1 of 3)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 502,005.00
Engr Cost	\$ 73,000.00
Total	\$ 575,005.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 2 Ridgewood Dr. from Beechwood Loop to Dead End 1,450' L X 14' W Surface With 16' Base			SEAL COAT ALTERNATIVE		
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	14.5	\$ 7,250.00	\$ -	\$ 7,250.00
Replacement of Small Culverts	\$ 80.00	LF	84	\$ 6,720.00	\$ -	\$ 6,720.00
Scarify, Reshape to Section	\$ 4.00	SY	2900	\$ 11,600.00	\$ -	\$ 11,600.00
Stabilization Material (35 LBS / SY) (EA = TON)	\$ 250.00	EA	50	\$ 12,500.00	\$ -	\$ 12,500.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	2900	\$ 11,600.00	\$ -	\$ 11,600.00
4" Limestone Base	\$ 16.00	SY	2900	\$ 46,400.00	\$ -	\$ 46,400.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	2900	\$ 5,800.00	\$ -	\$ 5,800.00
Two Course Surface Treatment	\$ 9.00	SY	2400	\$ 21,600.00	\$ -	\$ 21,600.00
Roadway Turnouts	\$ 75.00	SY	80	\$ 6,000.00	\$ -	\$ 6,000.00
Driveway Turnouts	\$ 50.00	SY	480	\$ 24,000.00	\$ -	\$ 24,000.00
Mailbox Turnout	\$ 50.00	SY	0	\$ -	\$ -	\$ -
Mailbox Relocation	\$ 250.00	EA	0	\$ -	\$ -	\$ -
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	14.5	\$ 3,625.00	\$ -	\$ 3,625.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	14.5	\$ 2,900.00	\$ -	\$ 2,900.00
SWPPP AND Dress-Up	\$ 200.00	EA	14.5	\$ 2,900.00	\$ -	\$ 2,900.00
Lab / Construction Testing	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 21,940.00			\$ 182,895.00	\$ -	\$ 182,895.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 2 of 3)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 182,895.00
Engr Cost	\$ 27,400.00
Total	\$ 210,295.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 2 Beechwood Loop starting at Beechwood Dr. West 4,980' L X 14' W Surface With 16' Base			SEAL COAT ALTERNATIVE		
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	49.8	\$ 24,900.00	\$ -	\$ 24,900.00
Replacement of Small Culverts	\$ 80.00	LF	240	\$ 19,200.00	\$ -	\$ 19,200.00
Scarify, Reshape to Section	\$ 4.00	SY	8850	\$ 35,400.00	\$ -	\$ 35,400.00
Stabilization Material (35 LBS / SY) (EA = TON)	\$ 250.00	EA	155	\$ 38,750.00	\$ -	\$ 38,750.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	8850	\$ 35,400.00	\$ -	\$ 35,400.00
4" Limestone Base	\$ 16.00	SY	8850	\$ 141,600.00	\$ -	\$ 141,600.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	8850	\$ 17,700.00	\$ -	\$ 17,700.00
Two Course Surface Treatment	\$ 9.00	SY	7800	\$ 70,200.00	\$ -	\$ 70,200.00
Roadway Turnouts	\$ 75.00	SY	240	\$ 18,000.00	\$ -	\$ 18,000.00
Driveway Turnouts	\$ 50.00	SY	1000	\$ 50,000.00	\$ -	\$ 50,000.00
Mailbox Turnout	\$ 50.00	SY	0	\$ -	\$ -	\$ -
Mailbox Relocation	\$ 250.00	EA	0	\$ -	\$ -	\$ -
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	49.8	\$ 12,450.00	\$ -	\$ 12,450.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	49.8	\$ 9,960.00	\$ -	\$ 9,960.00
SWPPP AND Dress-Up	\$ 200.00	EA	49.8	\$ 9,960.00	\$ -	\$ 9,960.00
Lab / Construction Testing	\$ 7,500.00	LS	1	\$ 7,500.00	\$ -	\$ 7,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 44,440.00			\$ 526,020.00	\$ -	\$ 526,020.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 3 of 3)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
 Responsible For Budget Justification:

Total Const and Acquisition	\$ 526,020.00
Engr Cost	\$ 78,000.00

Total	\$ 604,020.00
Pct. 2 Total (Const. / Engr)	\$ 1,389,320.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 S Fannin St Reconstruction 1,400' (SH 184 to McHenry St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 20,730.00	LS	1	\$ 20,730.00	\$ -	\$ 20,730.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	14	\$ 7,000.00	\$ -	\$ 7,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	2500	\$ 12,500.00	\$ -	\$ 12,500.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	49	\$ 12,250.00	\$ -	\$ 12,250.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	2800	\$ 11,200.00	\$ -	\$ 11,200.00
4" Limestone Base	\$ 18.00	SY	2650	\$ 47,700.00	\$ -	\$ 47,700.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	2500	\$ 5,000.00	\$ -	\$ 5,000.00
2" Oil Sand Surface	\$ 15.00	SY	2500	\$ 37,500.00	\$ -	\$ 37,500.00
Roadway Turnouts	\$ 75.00	SY	100	\$ 7,500.00	\$ -	\$ 7,500.00
Driveway Turnouts	\$ 50.00	SY	100	\$ 5,000.00	\$ -	\$ 5,000.00
Mailbox Turnout	\$ 50.00	SY	50	\$ 2,500.00	\$ -	\$ 2,500.00
Mailbox Relocation	\$ 250.00	EA	5	\$ 1,250.00	\$ -	\$ 1,250.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	14	\$ 3,500.00	\$ -	\$ 3,500.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	14	\$ 2,800.00	\$ -	\$ 2,800.00
SWPPP AND Dress-Up	\$ 200.00	EA	14	\$ 2,800.00	\$ -	\$ 2,800.00
Lab / Construction Testing	\$ 3,000.00	LS	1.0	\$ 3,000.00	\$ -	\$ 3,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 25,599.00			\$ 182,230.00	\$ -	\$ 182,230.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 1 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 182,230.00
Engr Cost	\$ 26,150.00

Total	\$ 208,380.00
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GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 McHenry St Reconstruction 775' (S Fannin St to S Hosack St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 7,220.00	LS	1	\$ 7,220.00	\$ -	\$ 7,220.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	8	\$ 4,000.00	\$ -	\$ 4,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	1380	\$ 6,900.00	\$ -	\$ 6,900.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	27	\$ 6,750.00	\$ -	\$ 6,750.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	1550	\$ 6,200.00	\$ -	\$ 6,200.00
4" Limestone Base	\$ 18.00	SY	1470	\$ 26,460.00	\$ -	\$ 26,460.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	1380	\$ 2,760.00	\$ -	\$ 2,760.00
2" Oil Sand Surface	\$ 15.00	SY	1380	\$ 20,700.00	\$ -	\$ 20,700.00
Roadway Turnouts	\$ 75.00	SY	50	\$ 3,750.00	\$ -	\$ 3,750.00
Driveway Turnouts	\$ 50.00	SY	50	\$ 2,500.00	\$ -	\$ 2,500.00
Mailbox Turnout	\$ 50.00	SY	35	\$ 1,750.00	\$ -	\$ 1,750.00
Mailbox Relocation	\$ 250.00	EA	3	\$ 750.00	\$ -	\$ 750.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	8	\$ 2,000.00	\$ -	\$ 2,000.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	8	\$ 1,600.00	\$ -	\$ 1,600.00
SWPPP AND Dress-Up	\$ 200.00	EA	8	\$ 1,600.00	\$ -	\$ 1,600.00
Lab / Construction Testing	\$ 2,500.00	LS	1.0	\$ 2,500.00	\$ -	\$ 2,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 11,589.00			\$ 97,440.00	\$ -	\$ 97,440.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 2 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 97,440.00
Engr Cost	\$ 14,600.00
Total	\$ 112,040.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 S Hosack St Reconstruction 1,250' (SH 184 to McHenry St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	13	\$ 6,500.00	\$ -	\$ 6,500.00
Pulvermix, Reshape to Section	\$ 5.00	SY	2225	\$ 11,125.00	\$ -	\$ 11,125.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	44	\$ 11,000.00	\$ -	\$ 11,000.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	2500	\$ 10,000.00	\$ -	\$ 10,000.00
4" Limestone Base	\$ 18.00	SY	2365	\$ 42,570.00	\$ -	\$ 42,570.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	2225	\$ 4,450.00	\$ -	\$ 4,450.00
2" Oil Sand Surface	\$ 15.00	SY	2225	\$ 33,375.00	\$ -	\$ 33,375.00
Roadway Turnouts	\$ 75.00	SY	200	\$ 15,000.00	\$ -	\$ 15,000.00
Driveway Turnouts	\$ 50.00	SY	125	\$ 6,250.00	\$ -	\$ 6,250.00
Mailbox Turnout	\$ 50.00	SY	75	\$ 3,750.00	\$ -	\$ 3,750.00
Mailbox Relocation	\$ 250.00	EA	5	\$ 1,250.00	\$ -	\$ 1,250.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	13	\$ 3,250.00	\$ -	\$ 3,250.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	13	\$ 2,600.00	\$ -	\$ 2,600.00
SWPPP AND Dress-Up	\$ 200.00	EA	13	\$ 2,600.00	\$ -	\$ 2,600.00
Lab / Construction Testing	\$ 2,500.00	LS	1.0	\$ 2,500.00	\$ -	\$ 2,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 16,869.00			\$ 168,720.00	\$ -	\$ 168,720.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 3 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 168,720.00
Engr Cost	\$ 25,300.00
Total	\$ 194,020.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 Cooper St Reconstruction 800' (S James St to S Houston St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 7,420.00	LS	1	\$ 7,420.00	\$ -	\$ 7,420.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	8	\$ 4,000.00	\$ -	\$ 4,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	1425	\$ 7,125.00	\$ -	\$ 7,125.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	28	\$ 7,000.00	\$ -	\$ 7,000.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	1600	\$ 6,400.00	\$ -	\$ 6,400.00
4" Limestone Base	\$ 18.00	SY	1515	\$ 27,270.00	\$ -	\$ 27,270.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	1425	\$ 2,850.00	\$ -	\$ 2,850.00
2" Oil Sand Surface	\$ 15.00	SY	1425	\$ 21,375.00	\$ -	\$ 21,375.00
Roadway Turnouts	\$ 75.00	SY	50	\$ 3,750.00	\$ -	\$ 3,750.00
Driveway Turnouts	\$ 50.00	SY	75	\$ 3,750.00	\$ -	\$ 3,750.00
Mailbox Turnout	\$ 50.00	SY	30	\$ 1,500.00	\$ -	\$ 1,500.00
Mailbox Relocation	\$ 250.00	EA	2	\$ 500.00	\$ -	\$ 500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	8	\$ 2,000.00	\$ -	\$ 2,000.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	8	\$ 1,600.00	\$ -	\$ 1,600.00
SWPPP AND Dress-Up	\$ 200.00	EA	8	\$ 1,600.00	\$ -	\$ 1,600.00
Lab / Construction Testing	\$ 2,000.00	LS	1.0	\$ 2,000.00	\$ -	\$ 2,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 11,289.00			\$ 100,140.00	\$ -	\$ 100,140.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 4 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 100,140.00
Engr Cost	\$ 15,020.00
Total	\$ 115,160.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 S Houston St Reconstruction 370' (SH 184 to Cooper St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 3,700.00	LS	1	\$ 3,700.00	\$ -	\$ 3,700.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	4	\$ 2,000.00	\$ -	\$ 2,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	660	\$ 3,300.00	\$ -	\$ 3,300.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	13	\$ 3,250.00	\$ -	\$ 3,250.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	740	\$ 2,960.00	\$ -	\$ 2,960.00
4" Limestone Base	\$ 18.00	SY	700	\$ 12,600.00	\$ -	\$ 12,600.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	660	\$ 1,320.00	\$ -	\$ 1,320.00
2" Oil Sand Surface	\$ 15.00	SY	660	\$ 9,900.00	\$ -	\$ 9,900.00
Roadway Turnouts	\$ 75.00	SY	50	\$ 3,750.00	\$ -	\$ 3,750.00
Driveway Turnouts	\$ 50.00	SY	25	\$ 1,250.00	\$ -	\$ 1,250.00
Mailbox Turnout	\$ 50.00	SY	25	\$ 1,250.00	\$ -	\$ 1,250.00
Mailbox Relocation	\$ 250.00	EA	2	\$ 500.00	\$ -	\$ 500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	4	\$ 1,000.00	\$ -	\$ 1,000.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	4	\$ 800.00	\$ -	\$ 800.00
SWPPP AND Dress-Up	\$ 200.00	EA	4	\$ 800.00	\$ -	\$ 800.00
Lab / Construction Testing	\$ 1,500.00	LS	1.0	\$ 1,500.00	\$ -	\$ 1,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 7,069.00			\$ 49,880.00	\$ -	\$ 49,880.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 5 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$	49,880.00
Engr Cost	\$	7,475.00
Total	\$	57,355.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 S James St Reconstruction 1,250' (SH 184 to End)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 12,250.00	LS	1	\$ 12,250.00	\$ -	\$ 12,250.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	13	\$ 6,500.00	\$ -	\$ 6,500.00
Pulvermix, Reshape to Section	\$ 5.00	SY	2225	\$ 11,125.00	\$ -	\$ 11,125.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	44	\$ 11,000.00	\$ -	\$ 11,000.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	2500	\$ 10,000.00	\$ -	\$ 10,000.00
4" Limestone Base	\$ 18.00	SY	2370	\$ 42,660.00	\$ -	\$ 42,660.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	2225	\$ 4,450.00	\$ -	\$ 4,450.00
2" Oil Sand Surface	\$ 15.00	SY	2225	\$ 33,375.00	\$ -	\$ 33,375.00
Roadway Turnouts	\$ 75.00	SY	200	\$ 15,000.00	\$ -	\$ 15,000.00
Driveway Turnouts	\$ 50.00	SY	75	\$ 3,750.00	\$ -	\$ 3,750.00
Mailbox Turnout	\$ 50.00	SY	50	\$ 2,500.00	\$ -	\$ 2,500.00
Mailbox Relocation	\$ 250.00	EA	5	\$ 1,250.00	\$ -	\$ 1,250.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	13	\$ 3,250.00	\$ -	\$ 3,250.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	13	\$ 2,600.00	\$ -	\$ 2,600.00
SWPPP AND Dress-Up	\$ 200.00	EA	13	\$ 2,600.00	\$ -	\$ 2,600.00
Lab / Construction Testing	\$ 3,000.00	LS	1.0	\$ 3,000.00	\$ -	\$ 3,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 17,119.00			\$ 165,310.00	\$ -	\$ 165,310.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 6 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 165,310.00
Engr Cost	\$ 24,800.00
Total	\$ 190,110.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 Bailey St Reconstruction 1,280' (US96 to S Hosak St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 12,525.00	LS	1	\$ 12,525.00	\$ -	\$ 12,525.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	13	\$ 6,500.00	\$ -	\$ 6,500.00
Pulvermix, Reshape to Section	\$ 5.00	SY	2275	\$ 11,375.00	\$ -	\$ 11,375.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	45	\$ 11,250.00	\$ -	\$ 11,250.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	2560	\$ 10,240.00	\$ -	\$ 10,240.00
4" Limestone Base	\$ 18.00	SY	2420	\$ 43,560.00	\$ -	\$ 43,560.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	2275	\$ 4,550.00	\$ -	\$ 4,550.00
2" Oil Sand Surface	\$ 15.00	SY	2275	\$ 34,125.00	\$ -	\$ 34,125.00
Roadway Turnouts	\$ 75.00	SY	200	\$ 15,000.00	\$ -	\$ 15,000.00
Driveway Turnouts	\$ 50.00	SY	100	\$ 5,000.00	\$ -	\$ 5,000.00
Mailbox Turnout	\$ 50.00	SY	50	\$ 2,500.00	\$ -	\$ 2,500.00
Mailbox Relocation	\$ 250.00	EA	4	\$ 1,000.00	\$ -	\$ 1,000.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	13	\$ 3,250.00	\$ -	\$ 3,250.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	13	\$ 2,600.00	\$ -	\$ 2,600.00
SWPPP AND Dress-Up	\$ 200.00	EA	13	\$ 2,600.00	\$ -	\$ 2,600.00
Lab / Construction Testing	\$ 3,000.00	LS	1.0	\$ 3,000.00	\$ -	\$ 3,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 17,394.00			\$ 169,075.00	\$ -	\$ 169,075.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 7 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 169,075.00
Engr Cost	\$ 25,350.00

Total	\$ 194,425.00
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GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 Eagle St Reconstruction 370' (\$ James St to S Hosak St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 3,715.00	LS	1	\$ 3,715.00	\$ -	\$ 3,715.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	4	\$ 2,000.00	\$ -	\$ 2,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	660	\$ 3,300.00	\$ -	\$ 3,300.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	13	\$ 3,250.00	\$ -	\$ 3,250.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	740	\$ 2,960.00	\$ -	\$ 2,960.00
4" Limestone Base	\$ 18.00	SY	700	\$ 12,600.00	\$ -	\$ 12,600.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	660	\$ 1,320.00	\$ -	\$ 1,320.00
2" Oil Sand Surface	\$ 15.00	SY	660	\$ 9,900.00	\$ -	\$ 9,900.00
Roadway Turnouts	\$ 75.00	SY	50	\$ 3,750.00	\$ -	\$ 3,750.00
Driveway Turnouts	\$ 50.00	SY	25	\$ 1,250.00	\$ -	\$ 1,250.00
Mailbox Turnout	\$ 50.00	SY	30	\$ 1,500.00	\$ -	\$ 1,500.00
Mailbox Relocation	\$ 250.00	EA	2	\$ 500.00	\$ -	\$ 500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	4	\$ 1,000.00	\$ -	\$ 1,000.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	4	\$ 800.00	\$ -	\$ 800.00
SWPPP AND Dress-Up	\$ 200.00	EA	4	\$ 800.00	\$ -	\$ 800.00
Lab / Construction Testing	\$ 1,500.00	LS	1.0	\$ 1,500.00	\$ -	\$ 1,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 7,084.00			\$ 50,145.00	\$ -	\$ 50,145.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 8 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$	50,145.00
Engr Cost	\$	7,520.00
Total	\$	57,665.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 Mail Run St Reconstruction 360' (US 96 to Dickey St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 3,675.00	LS	1	\$ 3,675.00	\$ -	\$ 3,675.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	4	\$ 2,000.00	\$ -	\$ 2,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	640	\$ 3,200.00	\$ -	\$ 3,200.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	13	\$ 3,250.00	\$ -	\$ 3,250.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	720	\$ 2,880.00	\$ -	\$ 2,880.00
4" Limestone Base	\$ 18.00	SY	680	\$ 12,240.00	\$ -	\$ 12,240.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	640	\$ 1,280.00	\$ -	\$ 1,280.00
2" Oil Sand Surface	\$ 15.00	SY	640	\$ 9,600.00	\$ -	\$ 9,600.00
Roadway Turnouts	\$ 75.00	SY	50	\$ 3,750.00	\$ -	\$ 3,750.00
Driveway Turnouts	\$ 50.00	SY	50	\$ 2,500.00	\$ -	\$ 2,500.00
Mailbox Turnout	\$ 50.00	SY	15	\$ 750.00	\$ -	\$ 750.00
Mailbox Relocation	\$ 250.00	EA	1	\$ 250.00	\$ -	\$ 250.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	4	\$ 1,000.00	\$ -	\$ 1,000.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	4	\$ 800.00	\$ -	\$ 800.00
SWPPP AND Dress-Up	\$ 200.00	EA	4	\$ 800.00	\$ -	\$ 800.00
Lab / Construction Testing	\$ 1,500.00	LS	1.0	\$ 1,500.00	\$ -	\$ 1,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 7,044.00			\$ 49,475.00	\$ -	\$ 49,475.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 9 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$	49,475.00
Engr Cost	\$	7,420.00
Total	\$	56,895.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 Dickey St Reconstruction 740' (SH 184 to Bailey St)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 7,380.00	LS	1	\$ 7,380.00	\$ -	\$ 7,380.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	8	\$ 4,000.00	\$ -	\$ 4,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	1320	\$ 6,600.00	\$ -	\$ 6,600.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	26	\$ 6,500.00	\$ -	\$ 6,500.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	1480	\$ 5,920.00	\$ -	\$ 5,920.00
4" Limestone Base	\$ 18.00	SY	1400	\$ 25,200.00	\$ -	\$ 25,200.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	1320	\$ 2,640.00	\$ -	\$ 2,640.00
2" Oil Sand Surface	\$ 15.00	SY	1320	\$ 19,800.00	\$ -	\$ 19,800.00
Roadway Turnouts	\$ 75.00	SY	125	\$ 9,375.00	\$ -	\$ 9,375.00
Driveway Turnouts	\$ 50.00	SY	50	\$ 2,500.00	\$ -	\$ 2,500.00
Mailbox Turnout	\$ 50.00	SY	30	\$ 1,500.00	\$ -	\$ 1,500.00
Mailbox Relocation	\$ 250.00	EA	2	\$ 500.00	\$ -	\$ 500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	8	\$ 2,000.00	\$ -	\$ 2,000.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	8	\$ 1,600.00	\$ -	\$ 1,600.00
SWPPP AND Dress-Up	\$ 200.00	EA	8	\$ 1,600.00	\$ -	\$ 1,600.00
Lab / Construction Testing	\$ 2,500.00	LS	1.0	\$ 2,500.00	\$ -	\$ 2,500.00
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 11,749.00			\$ 99,615.00	\$ -	\$ 99,615.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 10 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 99,615.00
Engr Cost	\$ 14,950.00
Total	\$ 114,565.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 3 Cap King Dr Reconstruction 600' (US96 to End)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 5,715.00	LS	1	\$ 5,715.00	\$ -	\$ 5,715.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	6	\$ 3,000.00	\$ -	\$ 3,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	1070	\$ 5,350.00	\$ -	\$ 5,350.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	21	\$ 5,250.00	\$ -	\$ 5,250.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	1200	\$ 4,800.00	\$ -	\$ 4,800.00
4" Limestone Base	\$ 18.00	SY	1135	\$ 20,430.00	\$ -	\$ 20,430.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	1070	\$ 2,140.00	\$ -	\$ 2,140.00
2" Oil Sand Surface	\$ 15.00	SY	1070	\$ 16,050.00	\$ -	\$ 16,050.00
Roadway Turnouts	\$ 75.00	SY	50	\$ 3,750.00	\$ -	\$ 3,750.00
Driveway Turnouts	\$ 50.00	SY	50	\$ 2,500.00	\$ -	\$ 2,500.00
Mailbox Turnout	\$ 50.00	SY	30	\$ 1,500.00	\$ -	\$ 1,500.00
Mailbox Relocation	\$ 250.00	EA	3	\$ 750.00	\$ -	\$ 750.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	6	\$ 1,500.00	\$ -	\$ 1,500.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	6	\$ 1,200.00	\$ -	\$ 1,200.00
SWPPP AND Dress-Up	\$ 200.00	EA	6	\$ 1,200.00	\$ -	\$ 1,200.00
Lab / Construction Testing	\$ 2,000.00	LS	1.0	\$ 2,000.00	\$ -	\$ 2,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 9,584.00			\$ 77,135.00	\$ -	\$ 77,135.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 11 of 11)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$	77,135.00	
Engr Cost	\$	11,570.00	
 Total	\$	88,705.00	
 Precinct 3 Construction Total	\$	1,209,165.00	
Precinct 3 Engineering Total	\$	180,155.00	14.899%
 Pct 3 Grand Total (less grant admin)	\$	1,389,320.00	



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 4 Midlake Dr Reconstruction 3,750' (Forest Glen Dr to Sunflower Dr)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 61,850.00	LS	1	\$ 61,850.00	\$ -	\$ 61,850.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	38	\$ 19,000.00	\$ -	\$ 19,000.00
Replacement of Small Culverts	\$ 100.00	LF	200	\$ 20,000.00	\$ -	\$ 20,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	6670	\$ 33,350.00	\$ -	\$ 33,350.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	132	\$ 33,000.00	\$ -	\$ 33,000.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	7500	\$ 30,000.00	\$ -	\$ 30,000.00
4" Limestone Base	\$ 17.00	SY	7090	\$ 120,530.00	\$ -	\$ 120,530.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	6670	\$ 13,340.00	\$ -	\$ 13,340.00
2" Oil Sand Surface	\$ 14.00	SY	6670	\$ 93,380.00	\$ -	\$ 93,380.00
Roadway Turnouts	\$ 75.00	SY	550	\$ 41,250.00	\$ -	\$ 41,250.00
Driveway Turnouts	\$ 50.00	SY	900	\$ 45,000.00	\$ -	\$ 45,000.00
Mailbox Turnout	\$ 50.00	SY	350	\$ 17,500.00	\$ -	\$ 17,500.00
Mailbox Relocation	\$ 250.00	EA	30	\$ 7,500.00	\$ -	\$ 7,500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	38	\$ 9,500.00	\$ -	\$ 9,500.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	38	\$ 7,600.00	\$ -	\$ 7,600.00
SWPPP AND Dress-Up	\$ 200.00	EA	38	\$ 7,600.00	\$ -	\$ 7,600.00
Lab / Construction Testing	\$ 6,000.00	LS	1.0	\$ 6,000.00	\$ -	\$ 6,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 69,817.00			\$ 566,400.00	\$ -	\$ 566,400.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

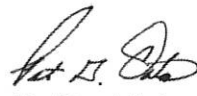
2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 1 of 4)

Date:	10/5/2022
Phone Number:	936-637-4900


 Signature of Registered Engineer/Architect
 Responsible For Budget Justification:

Total Const and Acquisition	\$ 566,400.00
Engr Cost	\$ 81,725.00
Total	\$ 648,125.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 4 Ireland Dr Reconstruction 1,000' (Dublin Dr to Emerald Dr)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 11,970.00	LS	1	\$ 11,970.00	\$ -	\$ 11,970.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	10	\$ 5,000.00	\$ -	\$ 5,000.00
Replacement of Small Culverts	\$ 100.00	LF	150	\$ 15,000.00	\$ -	\$ 15,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	1780	\$ 8,900.00	\$ -	\$ 8,900.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	35	\$ 8,750.00	\$ -	\$ 8,750.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	2000	\$ 8,000.00	\$ -	\$ 8,000.00
4" Limestone Base	\$ 17.00	SY	1890	\$ 32,130.00	\$ -	\$ 32,130.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	1780	\$ 3,560.00	\$ -	\$ 3,560.00
2" Oil Sand Surface	\$ 14.00	SY	1780	\$ 24,920.00	\$ -	\$ 24,920.00
Roadway Turnouts	\$ 75.00	SY	125	\$ 9,375.00	\$ -	\$ 9,375.00
Driveway Turnouts	\$ 50.00	SY	300	\$ 15,000.00	\$ -	\$ 15,000.00
Mailbox Turnout	\$ 50.00	SY	150	\$ 7,500.00	\$ -	\$ 7,500.00
Mailbox Relocation	\$ 250.00	EA	10	\$ 2,500.00	\$ -	\$ 2,500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	10	\$ 2,500.00	\$ -	\$ 2,500.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	10	\$ 2,000.00	\$ -	\$ 2,000.00
SWPPP AND Dress-Up	\$ 200.00	EA	10	\$ 2,000.00	\$ -	\$ 2,000.00
Lab / Construction Testing	\$ 2,500.00	LS	1.0	\$ 2,500.00	\$ -	\$ 2,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 16,437.00			\$ 161,605.00	\$ -	\$ 161,605.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 2 of 4)

Date:	10/5/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 161,605.00
Engr Cost	\$ 24,240.00
Total	\$ 185,845.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 4 Emerald Dr Reconstruction 500' (Ireland Dr to End)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 6,750.00	LS	1	\$ 6,750.00	\$ -	\$ 6,750.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	5	\$ 2,500.00	\$ -	\$ 2,500.00
Replacement of Small Culverts	\$ 100.00	LF	90	\$ 9,000.00	\$ -	\$ 9,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	890	\$ 4,450.00	\$ -	\$ 4,450.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	18	\$ 4,500.00	\$ -	\$ 4,500.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	1000	\$ 4,000.00	\$ -	\$ 4,000.00
4" Limestone Base	\$ 17.00	SY	950	\$ 16,150.00	\$ -	\$ 16,150.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	890	\$ 1,780.00	\$ -	\$ 1,780.00
2" Oil Sand Surface	\$ 14.00	SY	890	\$ 12,460.00	\$ -	\$ 12,460.00
Roadway Turnouts	\$ 75.00	SY	50	\$ 3,750.00	\$ -	\$ 3,750.00
Driveway Turnouts	\$ 50.00	SY	250	\$ 12,500.00	\$ -	\$ 12,500.00
Mailbox Turnout	\$ 50.00	SY	100	\$ 5,000.00	\$ -	\$ 5,000.00
Mailbox Relocation	\$ 250.00	EA	10	\$ 2,500.00	\$ -	\$ 2,500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	5	\$ 1,250.00	\$ -	\$ 1,250.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	5	\$ 1,000.00	\$ -	\$ 1,000.00
SWPPP AND Dress-Up	\$ 200.00	EA	5	\$ 1,000.00	\$ -	\$ 1,000.00
Lab / Construction Testing	\$ 2,500.00	LS	1.0	\$ 2,500.00	\$ -	\$ 2,500.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 11,217.00			\$ 91,090.00	\$ -	\$ 91,090.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 3 of 4)

Date: 10/5/2022

Phone Number: 936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 91,090.00
Engr Cost	\$ 13,650.00
Total	\$ 104,740.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Sabine County, Texas					
Site/Activity Title:	Pct. 4 Shamrock Dr Reconstruction 2,650' (Emerald Dr to Dublin Dr)					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 29,025.00	LS	1	\$ 29,025.00	\$ -	\$ 29,025.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	27	\$ 13,500.00	\$ -	\$ 13,500.00
Replacement of Small Culverts	\$ 100.00	LF	200	\$ 20,000.00	\$ -	\$ 20,000.00
Pulvermix, Reshape to Section	\$ 5.00	SY	4715	\$ 23,575.00	\$ -	\$ 23,575.00
Stabilization Material (35 LBS / SY) (LS = TON)	\$ 250.00	LS	93	\$ 23,250.00	\$ -	\$ 23,250.00
Mix, Stabilize, Compact Subgrade (8" Depth)	\$ 4.00	SY	5300	\$ 21,200.00	\$ -	\$ 21,200.00
4" Limestone Base	\$ 17.00	SY	5010	\$ 85,170.00	\$ -	\$ 85,170.00
Asphaltic Prime Coat (0.15 Gal / SY)	\$ 2.00	SY	4715	\$ 9,430.00	\$ -	\$ 9,430.00
2" Oil Sand Surface	\$ 14.00	SY	4715	\$ 66,010.00	\$ -	\$ 66,010.00
Roadway Turnouts	\$ 75.00	SY	125	\$ 9,375.00	\$ -	\$ 9,375.00
Driveway Turnouts	\$ 50.00	SY	900	\$ 45,000.00	\$ -	\$ 45,000.00
Mailbox Turnout	\$ 50.00	SY	350	\$ 17,500.00	\$ -	\$ 17,500.00
Mailbox Relocation	\$ 250.00	EA	25	\$ 6,250.00	\$ -	\$ 6,250.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 250.00	EA	27	\$ 6,750.00	\$ -	\$ 6,750.00
Fertilization and Seeding (EA=STA)	\$ 200.00	EA	27	\$ 5,400.00	\$ -	\$ 5,400.00
SWPPP AND Dress-Up	\$ 200.00	EA	27	\$ 5,400.00	\$ -	\$ 5,400.00
Lab / Construction Testing	\$ 5,000.00	LS	1.0	\$ 5,000.00	\$ -	\$ 5,000.00
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 35,992.00			\$ 391,835.00	\$ -	\$ 391,835.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 4 of 4)

Date:	10/5/2022
Phone Number:	936-637-4900

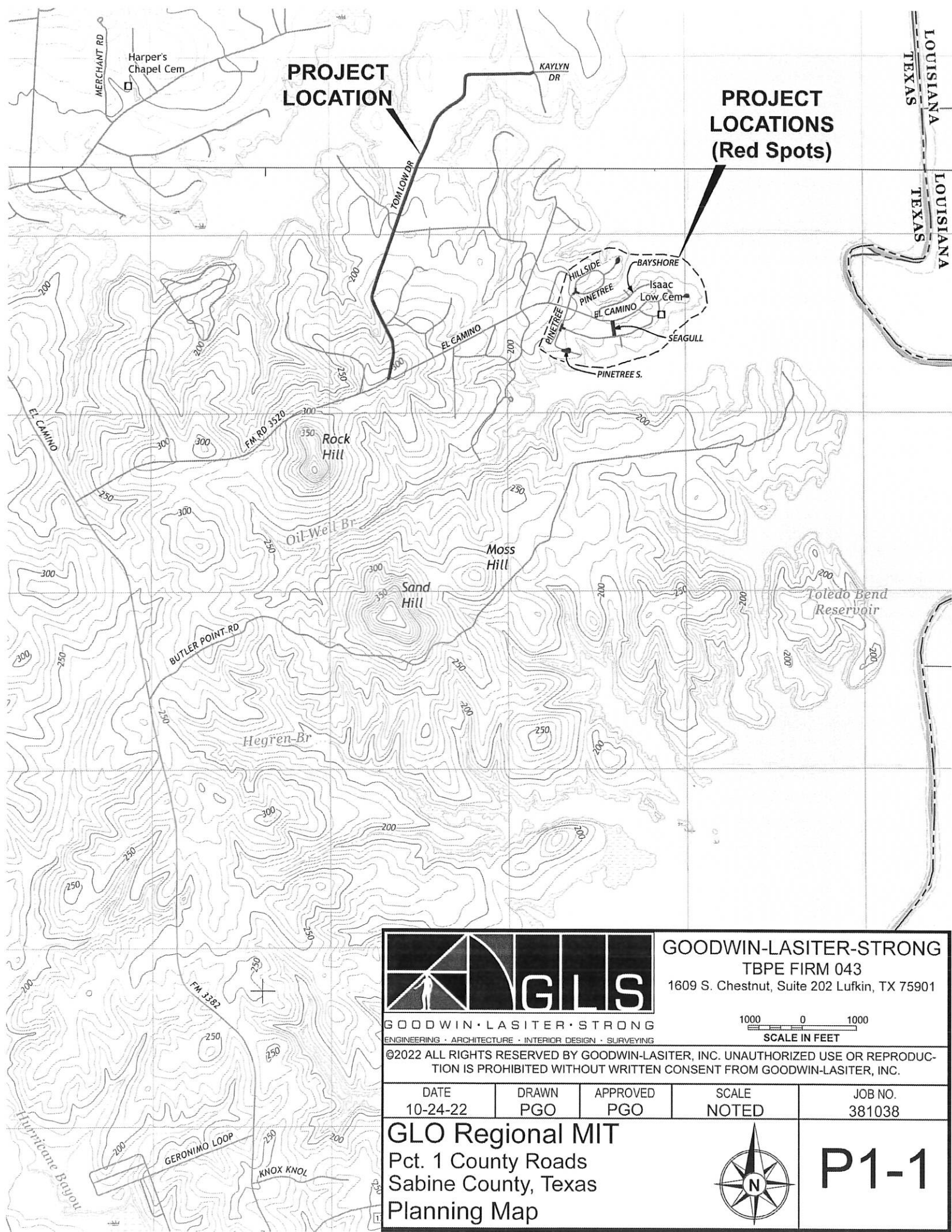
Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 391,835.00
Engr Cost	\$ 58,775.00

Total	\$ 450,610.00
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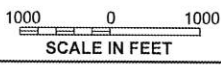
Precinct 4 Construction Total	\$ 1,210,930.00	
Precinct 4 Engineering Total	\$ 178,390.00	14.732%

Pct 4 Grand Total (less grant admin)	\$ 1,389,320.00
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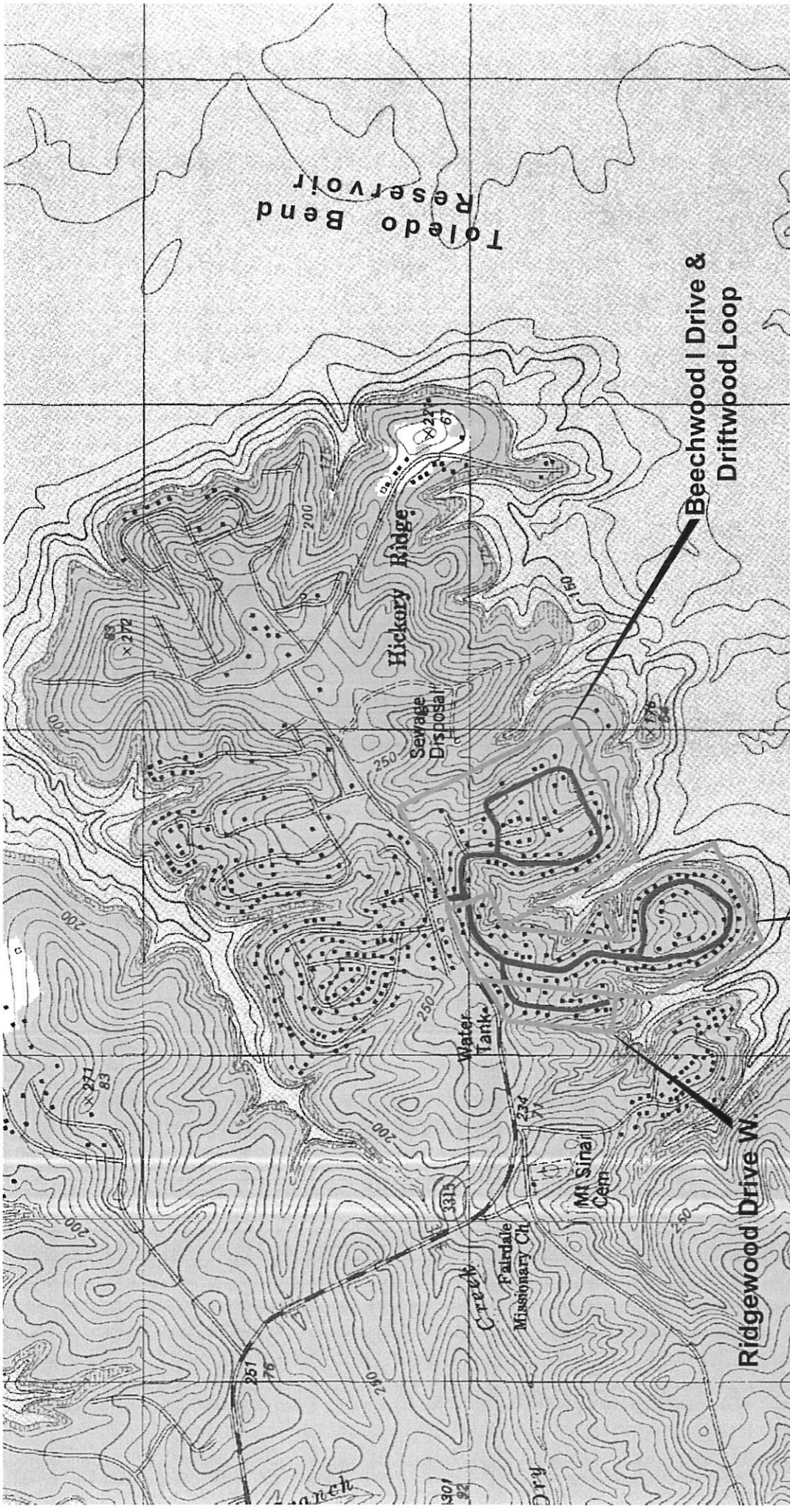
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DATE 10-24-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 381038
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GLO Regional MIT
Pct. 1 County Roads
Sabine County, Texas
Planning Map

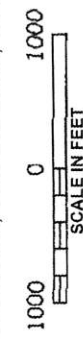


P1-1



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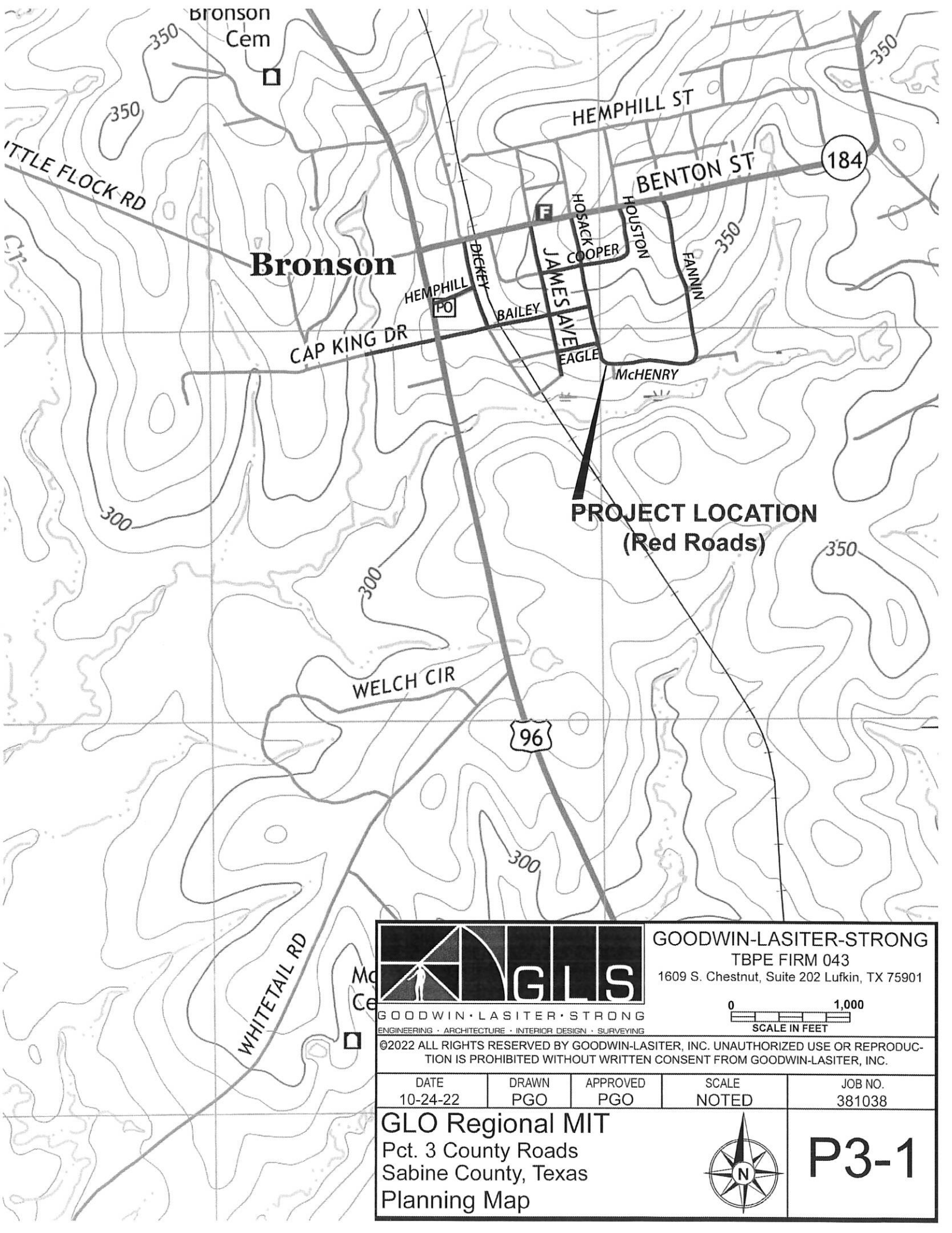
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DATE	DRAWN	APPROVED	SCALE	JOB NO.
10-5-22	PGO	PGO	NOTED	203058

GLO Regional MIT
Pct. 2 County Roads
Sabine County, Texas
Planning Map



P2-1



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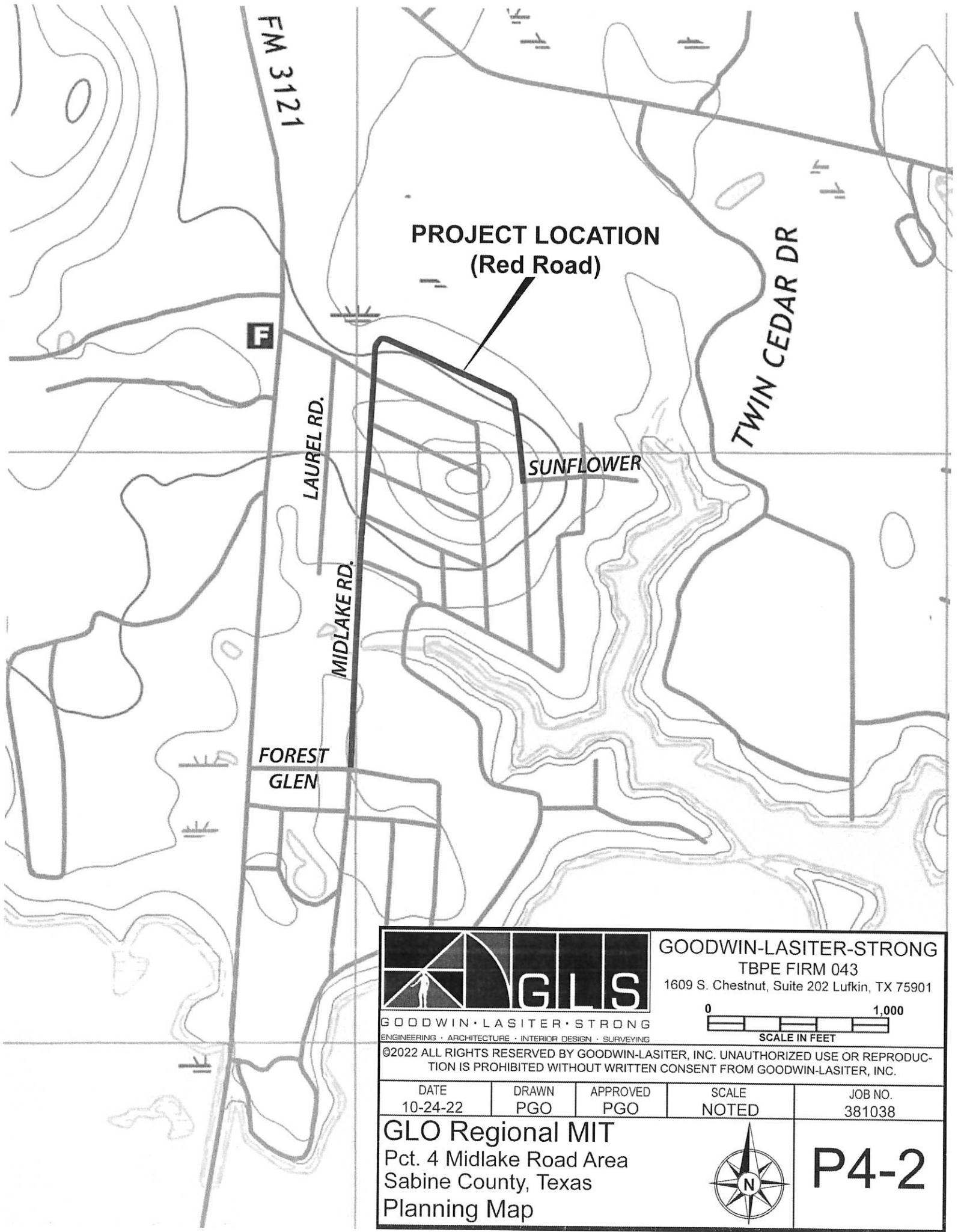
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DATE 10-24-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 381038
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GLO Regional MIT
Pct. 3 County Roads
Sabine County, Texas
Planning Map



P3-1



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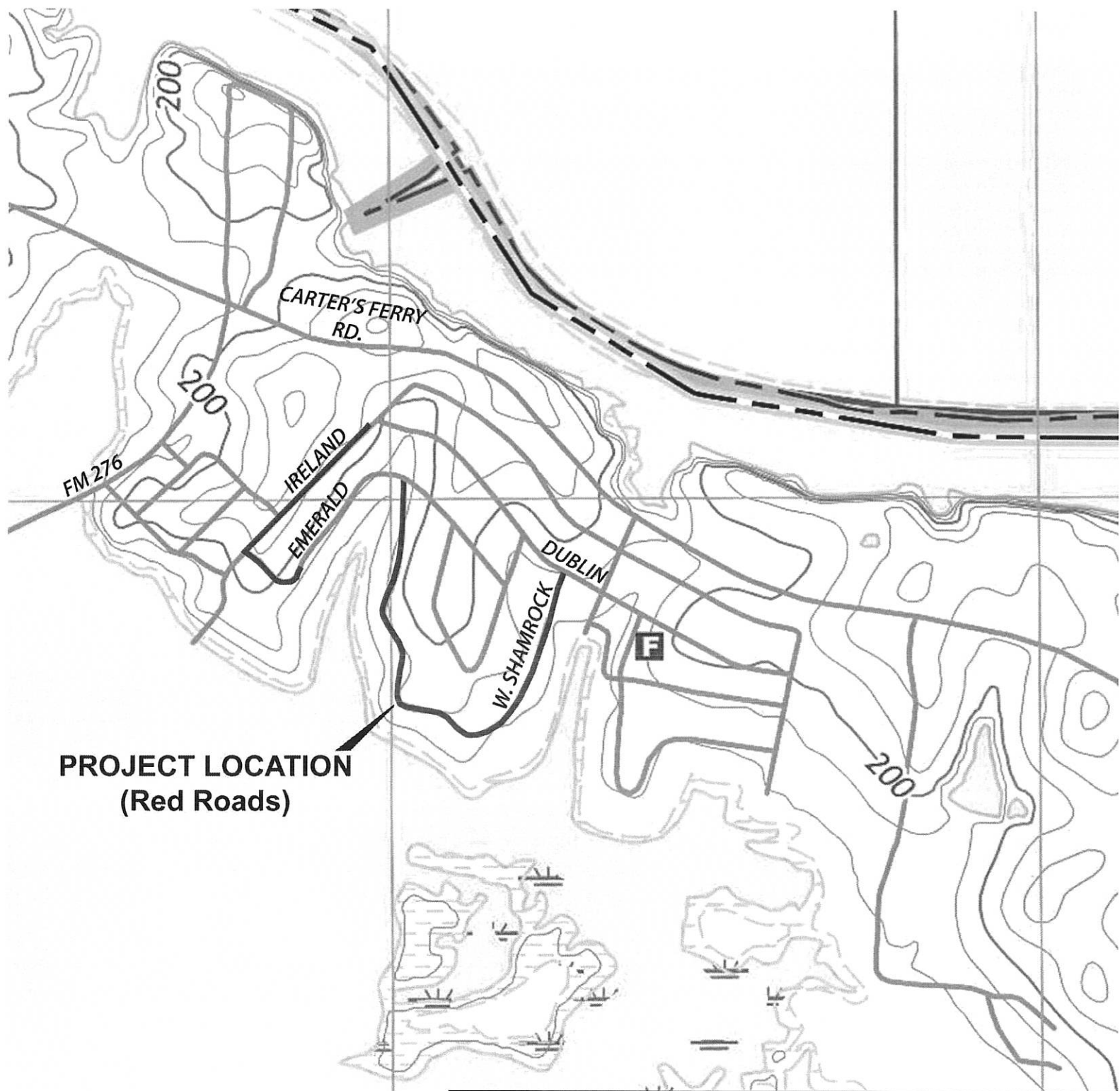
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GLO Regional MIT
Pct. 4 Midlake Road Area
Sabine County, Texas
Planning Map



P4-2



**PROJECT LOCATION
(Red Roads)**

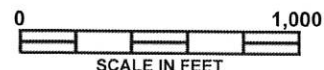


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GLO Regional MIT
Pct. 4 Shamrock Shores Area Roads
Sabine County, Texas
Planning Map



P4-1