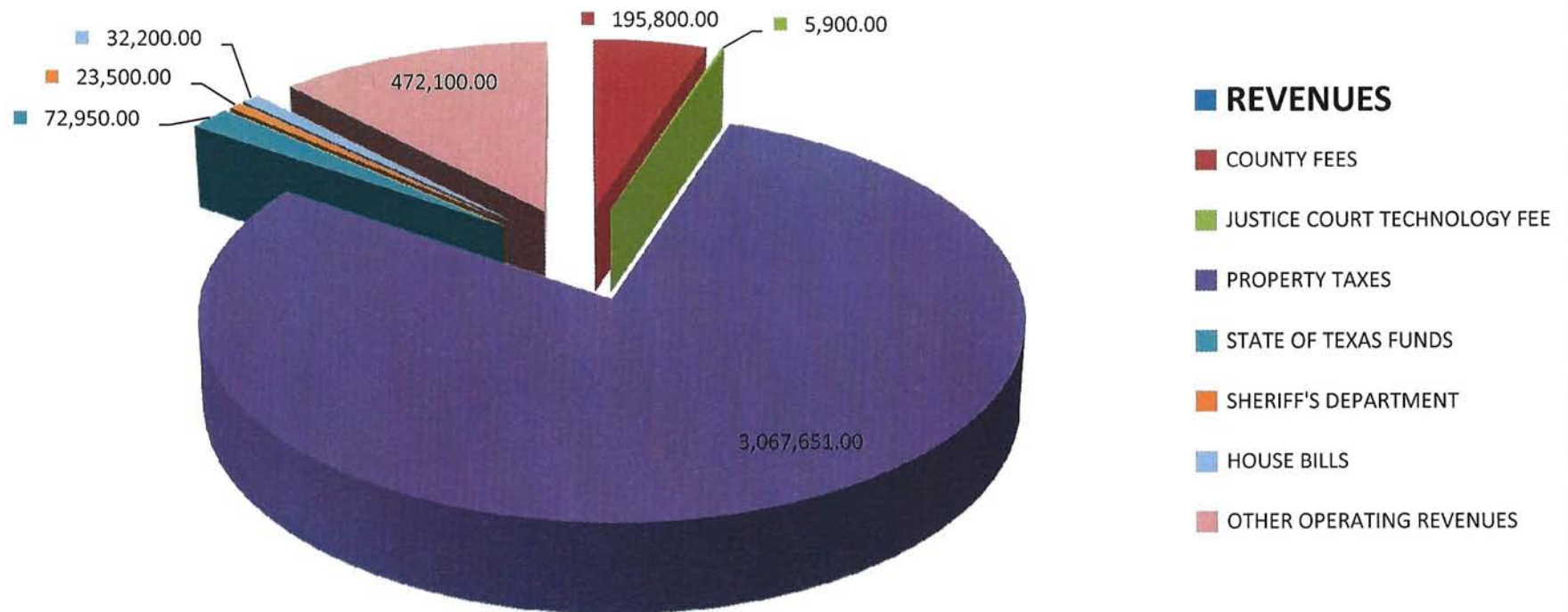


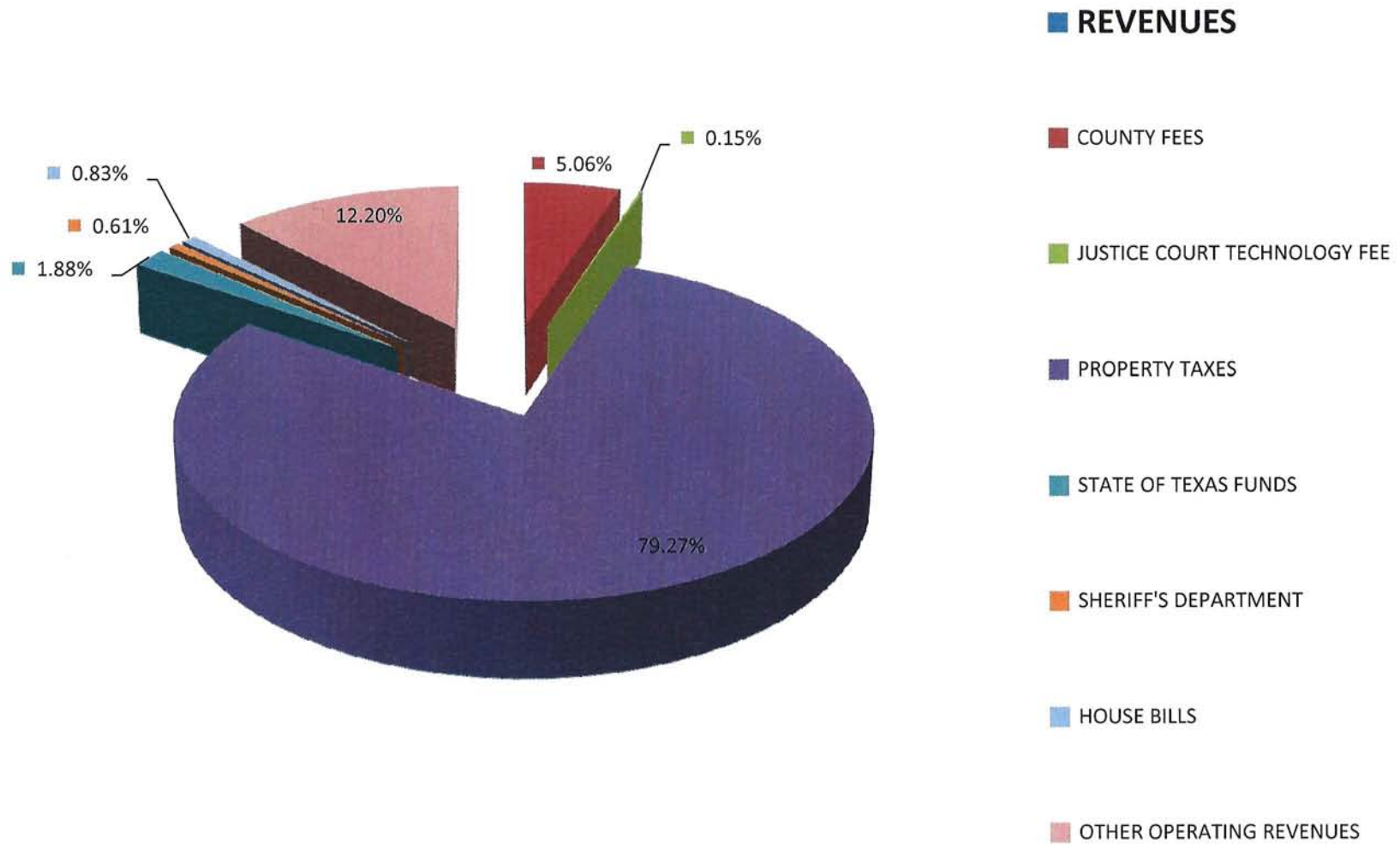
Sabine County 2012 Budget Revenues



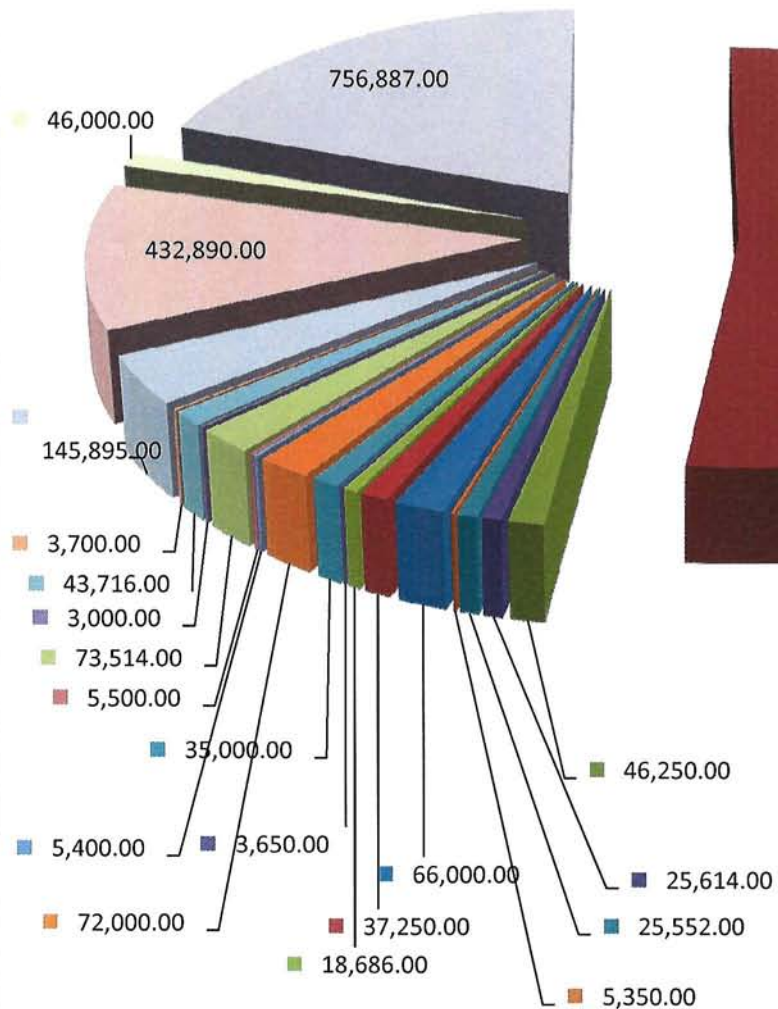
Total Revenues
\$3,870,101.00

Sabine County 2012 Budget Revenue

Percentage of Budget



Sabine County 2012 Budget Expenditures



**Total Expenditures
\$3,870,101.00**

- EXPENDITURES
- SALARY AND BENEFITS
- SUPPLIES
- POSTAGE
- PERSONAL SERVICES
- PRINTING
- FUEL
- TELEPHONE
- TRAVEL
- MEALS AND ENTERTAINMENT
- LEGAL EXPENSE/OUTSIDE ATTORNEY
- UTILITIES
- REIMBURSABLE AUTO EXPENSE
- COURTHOUSE SECURITY
- REPAIRS AND MAINTENANCE
- ADVERTISING
- PROFESSIONAL TRAINING
- BONDS
- CAPITAL OUTLAY
- OTHER OPERATING EXPENSES
- INSURANCE
- CAPITAL RESERVE ACCOUNT

