

Budget Certificate
Sabine County, Texas

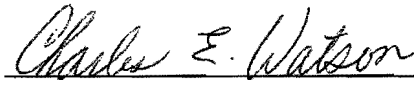
State of Texas:

County of Sabine:

We, **Charles Watson, County Judge**, and **Tricia Jacks, County Treasurer**, do hereby certify that the attached budget is a true and correct copy of the budget of Sabine County, Texas, for the period of January 1, 2010 through December 31, 2010, as lawfully adopted by the Commissioners' Court of Sabine County, Texas and is the same as is officially filed with the office of the County Clerk of Sabine County, Texas.



Tricia Jacks, County Treasurer



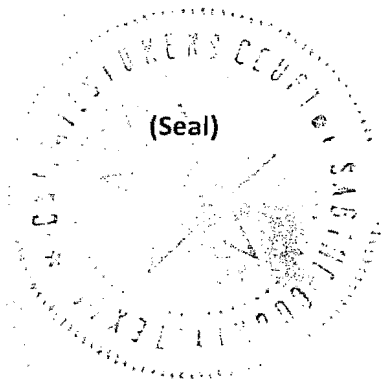
Charles E. Watson, County Judge

State of Texas:

County of Sabine:

I, **Janice McDaniel, County Clerk** of Sabine County, Texas and Ex-Officio Clerk of Commissioners' Court, do hereby certify that the above and foregoing is true and correct, as reflected by the records in my office.

Given under my hand and seal of office, in Sabine County, Texas, this 13th day of September, 2010.





Janice McDaniel, County Clerk

This budget will raise more total property taxes than last year's budget by 5.07% and of that amount, \$42,689.85 is tax revenue to be raised from new property added to the tax roll this year.

SABINE COUNTY GENERAL FUND
 COMBINED INCOME STATEMENT
 PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
COUNTY FEES	1,081,300.00	-	1,081,300.00	0.00%
JUSTICE COURT TECHNOLOGY FEE	5,200.00	-	5,200.00	0.00%
PROPERTY TAXES	1,936,751.00	-	1,936,751.00	0.00%
STATE OF TEXAS FUNDS	72,650.00	-	72,650.00	0.00%
SHERIFF'S DEPARTMENT	25,975.00	-	25,975.00	0.00%
HOUSE BILLS	29,700.00	-	29,700.00	0.00%
OTHER OPERATING REVENUES	380,225.00	-	380,225.00	0.00%
TOTAL REVENUES	3,531,801.00	-	3,531,801.00	0.00%
EXPENDITURES				
SALARY AND BENEFITS	1,861,845.00	-	1,861,845.00	0.00%
SUPPLIES	44,350.00	-	44,350.00	0.00%
POSTAGE	25,614.00	-	25,614.00	0.00%
PERSONAL SERVICES	21,052.00	-	21,052.00	0.00%
PRINTING	5,350.00	-	5,350.00	0.00%
FUEL	51,100.00	-	51,100.00	0.00%
TELEPHONE	36,350.00	-	36,350.00	0.00%
TRAVEL	18,686.00	-	18,686.00	0.00%
MEALS AND ENTERTAINMENT	2,700.00	-	2,700.00	0.00%
LEGAL EXPENSE/OUTSIDE ATTORNEY	35,000.00	-	35,000.00	0.00%
UTILITIES	72,000.00	-	72,000.00	0.00%
REIMBURSABLE AUTO EXPENSE	6,300.00	-	6,300.00	0.00%
COURTHOUSE SECURITY	5,500.00	-	5,500.00	0.00%
REPAIRS AND MAINTENANCE	66,414.00	-	66,414.00	0.00%
ADVERTISING	3,000.00	-	3,000.00	0.00%
PROFESSIONAL TRAINING	39,516.00	-	39,516.00	0.00%
BONDS	4,100.00	-	4,100.00	0.00%
CAPITAL OUTLAY	113,345.00	-	113,345.00	0.00%
OTHER OPERATING EXPENSES	423,853.00	-	423,853.00	0.00%
INSURANCE	25,000.00	-	25,000.00	0.00%
CAPITAL RESERVE ACCOUNT	670,726.00	-	670,726.00	0.00%
TOTAL EXPENDITURES	3,531,801.00	-	3,531,801.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

SABINE COUNTY GENERAL FUND
COUNTY JUDGE
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
STATE OF TEXAS FUNDS	15,000.00	-	15,000.00	0.00%
TOTAL REVENUES	15,000.00	-	15,000.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	37,408.00	-	37,408.00	0.00%
SECOND TIER STATE SUPPLEMENT	10,000.00	-	10,000.00	0.00%
ASSISTANT	22,904.00	-	22,904.00	0.00%
SOCIAL SECURITY	5,379.00	-	5,379.00	0.00%
GROUP MEDICAL INSURANCE	12,400.00	-	12,400.00	0.00%
RETIREMENT	3,136.00	-	3,136.00	0.00%
WORKERS COMPENSATION	240.00	-	240.00	0.00%
UNEMPLOYMENT INSURANCE	175.00	-	175.00	0.00%
OFFICE SUPPLIES	600.00	-	600.00	0.00%
TELEPHONE	2,600.00	-	2,600.00	0.00%
MEALS AND LODGING	2,000.00	-	2,000.00	0.00%
REIMBURSABLE AUTO EXPENSE	1,200.00	-	1,200.00	0.00%
CONTINUING EDUCATION	1,300.00	-	1,300.00	0.00%
BONDS	400.00	-	400.00	0.00%
EQUIPMENT	800.00	-	800.00	0.00%
TOTAL EXPENDITURES	100,542.00	-	100,542.00	0.00%
NET FUND INCREASE (DECREASE)	(85,542.00)	-	(85,542.00)	0.00%

SABINE COUNTY GENERAL FUND
COUNTY CLERK
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - COUNTY CLERK	35,000.00	-	35,000.00	0.00%
CO/DIST CLERK TECHNOLOGY FEE	100.00	-	100.00	0.00%
TRANSFERS FROM ARCHIVE FEE	20,000.00	-	20,000.00	0.00%
INTEREST REVENUE	300.00	-	300.00	0.00%
JUDICIARY REIMBURSEMENT	500.00	-	500.00	0.00%
FINES	45,000.00	-	45,000.00	0.00%
OTHER FEES & CHARGES	31,000.00	-	31,000.00	0.00%
LIBRARY FEES	1,200.00	-	1,200.00	0.00%
RECORD MANAGEMENT FEES	1,500.00	-	1,500.00	0.00%
GUARDIANSHIP FEES	1,000.00	-	1,000.00	0.00%
ALTERNATE DISPUTE RESOLUTION	100.00	-	100.00	0.00%
COURT RECORDS PRESERVATION	600.00	-	600.00	0.00%
TOTAL REVENUES	136,300.00	-	136,300.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	34,446.00	-	34,446.00	0.00%
DEPUTIES	70,469.00	-	70,469.00	0.00%
PART-TIME DEPUTY	24,661.00	-	24,661.00	0.00%
SOCIAL SECURITY	9,913.00	-	9,913.00	0.00%
GROUP MEDICAL INSURANCE	24,800.00	-	24,800.00	0.00%
RETIREMENT	5,390.00	-	5,390.00	0.00%
WORKERS COMPENSATION	378.00	-	378.00	0.00%
UNEMPLOYMENT INSURANCE	705.00	-	705.00	0.00%
OFFICE SUPPLIES	6,200.00	-	6,200.00	0.00%
BUSINESS RECORDS (RECORDING)	1,250.00	-	1,250.00	0.00%
POSTAGE	64.00	-	64.00	0.00%
PRINTING	1,500.00	-	1,500.00	0.00%
RECORDS REBINDING	1,250.00	-	1,250.00	0.00%
TELEPHONE	2,800.00	-	2,800.00	0.00%
COMPUTER MAINTENANCE	20,414.00	-	20,414.00	0.00%
CONTINUING EDUCATION	5,000.00	-	5,000.00	0.00%
BONDS	425.00	-	425.00	0.00%
FURNITURE & OFFICE EQUIPMENT	1,500.00	-	1,500.00	0.00%
ELECTION OFFICIALS	8,400.00	-	8,400.00	0.00%
BALLOTS	2,500.00	-	2,500.00	0.00%
ELECTION SUPPLIES	3,800.00	-	3,800.00	0.00%
LIBRARY	1,400.00	-	1,400.00	0.00%
TOTAL EXPENDITURES	227,265.00	-	227,265.00	0.00%
NET FUND INCREASE (DECREASE)	(90,965.00)	-	(90,965.00)	0.00%

SABINE COUNTY GENERAL FUND
VETERANS, EMERGENCY MANAGEMENT, AND OSSF COORDINATOR
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
PERMIT FEES	3,000.00	-	3,000.00	0.00%
TOTAL REVENUES	3,000.00	-	3,000.00	0.00%
EXPENDITURES				
COORDINATOR	22,331.00	-	22,331.00	0.00%
SOCIAL SECURITY	1,709.00	-	1,709.00	0.00%
RETIREMENT	996.00	-	996.00	0.00%
WORKERS COMPENSATION	75.00	-	75.00	0.00%
UNEMPLOYMENT INSURANCE	170.00	-	170.00	0.00%
OFFICE SUPPLIES	1,000.00	-	1,000.00	0.00%
T.E.C.Q. FEES	100.00	-	100.00	0.00%
EQUIPMENT	400.00	-	400.00	0.00%
FUEL	300.00	-	300.00	0.00%
TELEPHONE	1,300.00	-	1,300.00	0.00%
TRAVEL	700.00	-	700.00	0.00%
CONTINUING EDUCATION	2,500.00	-	2,500.00	0.00%
TOTAL EXPENDITURES	31,581.00	-	31,581.00	0.00%
NET FUND INCREASE (DECREASE)	(28,581.00)	-	(28,581.00)	0.00%

SABINE COUNTY GENERAL FUND
COURTHOUSE
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
EXPENDITURES				
CUSTODIAN	16,356.00	-	16,356.00	0.00%
SOCIAL SECURITY	1,252.00	-	1,252.00	0.00%
GROUP MEDICAL INSURANCE	6,200.00	-	6,200.00	0.00%
RETIREMENT	730.00	-	730.00	0.00%
WORKERS COMPENSATION	835.00	-	835.00	0.00%
UNEMPLOYMENT INSURANCE	125.00	-	125.00	0.00%
SUPPLIES - CUSTODIAN	3,500.00	-	3,500.00	0.00%
UTILITIES	33,000.00	-	33,000.00	0.00%
REPAIRS AND MAINTENANCE	10,000.00	-	10,000.00	0.00%
TOTAL EXPENDITURES	71,998.00	-	71,998.00	0.00%

SABINE COUNTY GENERAL FUND
NON-DEPARTMENTAL
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
CARRYOVER FROM PRIOR YEAR	900,000.00	-	900,000.00	0.00%
MISCELLANEOUS RECEIPTS	10,000.00	-	10,000.00	0.00%
TOTAL REVENUES	910,000.00	-	910,000.00	0.00%
EXPENDITURES				
POSTAGE	25,000.00	-	25,000.00	0.00%
EAST SABINE SENIOR SERVICES	3,000.00	-	3,000.00	0.00%
BURKE CENTER	9,602.00	-	9,602.00	0.00%
HISTORICAL COMMISSION	150.00	-	150.00	0.00%
SABINE COUNTY CHILD WELFARE	500.00	-	500.00	0.00%
SABINE COUNTY FIRE FIGHTERS	5,000.00	-	5,000.00	0.00%
DETCOG RETIRED SENIOR VOL PROG	300.00	-	300.00	0.00%
ALCOHOL & DRUG ABUSE COUNCIL	1,000.00	-	1,000.00	0.00%
J.R. HUFFMAN PUBLIC LIBRARY	1,500.00	-	1,500.00	0.00%
LEGAL EXPENSE/OUTSIDE ATTORNEY	35,000.00	-	35,000.00	0.00%
COMPUTER MAINTENANCE	1,000.00	-	1,000.00	0.00%
RECORDS BUILDING	2,000.00	-	2,000.00	0.00%
ADVERTISING AND LEGAL NOTICES	2,000.00	-	2,000.00	0.00%
XEROX	14,000.00	-	14,000.00	0.00%
AUTOPSY	19,000.00	-	19,000.00	0.00%
DUES & CERTIFICATES	7,500.00	-	7,500.00	0.00%
PITNEY BOWES - RENTAL	3,500.00	-	3,500.00	0.00%
MISCELLANEOUS EXPENSES	70,000.00	-	70,000.00	0.00%
UNEMPLOYMENT DEFICITS	20,000.00	-	20,000.00	0.00%
AUDIT FEES	20,000.00	-	20,000.00	0.00%
REDISTRICTING FEES	6,500.00	-	6,500.00	0.00%
INSURANCE	11,000.00	-	11,000.00	0.00%
CAPITAL RESERVE	670,726.00	-	670,726.00	0.00%
TOTAL EXPENDITURES	928,278.00	-	928,278.00	0.00%
NET FUND INCREASE (DECREASE)	(18,278.00)	-	(18,278.00)	0.00%

SABINE COUNTY GENERAL FUND
COUNTY COURT
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
EXPENDITURES				
PETIT JURY	1,000.00	-	1,000.00	0.00%
ATTORNEY FEES	2,000.00	-	2,000.00	0.00%
COURT REPORTER	1,000.00	-	1,000.00	0.00%
COMMITMENTS	4,000.00	-	4,000.00	0.00%
TOTAL EXPENDITURES	8,000.00	-	8,000.00	0.00%

SABINE COUNTY GENERAL FUND
DISTRICT COURT
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
INDIGENT DEFENSE FUNDS	10,000.00	-	10,000.00	0.00%
JUROR REIMBURSEMENTS - STATE	300.00	-	300.00	0.00%
COURTHOUSE SECURITY FEE	5,500.00	-	5,500.00	0.00%
HEALTH INSURANCE REIMBURSED	2,800.00	-	2,800.00	0.00%
TOTAL REVENUES	18,600.00	-	18,600.00	0.00%
EXPENDITURES				
DISTRICT ATTORNEY	1,104.00	-	1,104.00	0.00%
DISTRICT JUDGES	3,600.00	-	3,600.00	0.00%
COURT REPORTERS	22,056.00	-	22,056.00	0.00%
DISTRICT ATTORNEY'S SECRETARY	1,812.00	-	1,812.00	0.00%
COMMUNITY SERVICE SUPERVISION	10,000.00	-	10,000.00	0.00%
COURT ADMINISTRATOR	8,492.00	-	8,492.00	0.00%
DISTRICT ATTORNEY INVESTIGATOR	25,000.00	-	25,000.00	0.00%
SOCIAL SECURITY	2,729.00	-	2,729.00	0.00%
GROUP MEDICAL INSURANCE	6,200.00	-	6,200.00	0.00%
RETIREMENT	985.00	-	985.00	0.00%
WORKERS COMPENSATION	700.00	-	700.00	0.00%
UNEMPLOYMENT INSURANCE	265.00	-	265.00	0.00%
SUPPLIES - COMMUNITY SERVICE	1,200.00	-	1,200.00	0.00%
TRAVEL - COURT REPORTERS	2,000.00	-	2,000.00	0.00%
COURTHOUSE SECURITY	5,500.00	-	5,500.00	0.00%
PETIT JURY	10,000.00	-	10,000.00	0.00%
ATTORNEY FEES	65,000.00	-	65,000.00	0.00%
JURY COMMISSION	100.00	-	100.00	0.00%
GRAND JURY	1,000.00	-	1,000.00	0.00%
COURT REPORTER	5,000.00	-	5,000.00	0.00%
PROFESSIONAL FEES	14,000.00	-	14,000.00	0.00%
TOTAL EXPENDITURES	186,743.00	-	186,743.00	0.00%
NET FUND INCREASE (DECREASE)	(168,143.00)	-	(168,143.00)	0.00%

SABINE COUNTY GENERAL FUND
DISTRICT CLERK
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - DISTRICT CLERK	45,000.00	-	45,000.00	0.00%
ATTORNEY GENERAL FEES	3,000.00	-	3,000.00	0.00%
CO/DIST CLERK TECHNOLOGY FEE	75.00	-	75.00	0.00%
INTEREST REVENUE	150.00	-	150.00	0.00%
JUDICIARY REIMBURSEMENT	600.00	-	600.00	0.00%
LIBRARY FEES	4,000.00	-	4,000.00	0.00%
RECORD PRESERVATION FEES	1,700.00	-	1,700.00	0.00%
ALTERNATE DISPUTE RESOLUTION	2,000.00	-	2,000.00	0.00%
COURT RECORDS PRESERVATION	1,200.00	-	1,200.00	0.00%
TOTAL REVENUES	57,725.00	-	57,725.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	34,750.00	-	34,750.00	0.00%
DEPUTY CLERK	23,373.00	-	23,373.00	0.00%
PART-TIME ASSISTANT	6,552.00	-	6,552.00	0.00%
SOCIAL SECURITY	4,948.00	-	4,948.00	0.00%
GROUP MEDICAL INSURANCE	12,400.00	-	12,400.00	0.00%
RETIREMENT	2,593.00	-	2,593.00	0.00%
WORKERS COMPENSATION	195.00	-	195.00	0.00%
UNEMPLOYMENT INSURANCE	225.00	-	225.00	0.00%
OFFICE SUPPLIES	3,500.00	-	3,500.00	0.00%
TELEPHONE	1,500.00	-	1,500.00	0.00%
REIMBURSABLE AUTO EXPENSE	100.00	-	100.00	0.00%
COMPUTER MAINTENANCE	7,000.00	-	7,000.00	0.00%
CONTINUING EDUCATION	2,500.00	-	2,500.00	0.00%
BONDS	300.00	-	300.00	0.00%
COMPUTER EQUIPMENT	2,798.00	-	2,798.00	0.00%
LIBRARY	4,500.00	-	4,500.00	0.00%
TOTAL EXPENDITURES	107,234.00	-	107,234.00	0.00%
NET FUND INCREASE(DECREASE)	(49,509.00)	-	(49,509.00)	0.00%

SABINE COUNTY GENERAL FUND
JUSTICE OF THE PEACE, PCT. #1
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - J.P. #1	30,000.00	-	30,000.00	0.00%
JUSTICE COURT TECHNOLOGY	1,100.00	-	1,100.00	0.00%
INTEREST REVENUE	75.00	-	75.00	0.00%
COURTHOUSE SECURITY - JP	400.00	-	400.00	0.00%
TOTAL REVENUES	31,575.00	-	31,575.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	33,496.00	-	33,496.00	0.00%
DEPUTIES & ASSISTANTS	23,469.00	-	23,469.00	0.00%
SOCIAL SECURITY	4,358.00	-	4,358.00	0.00%
GROUP MEDICAL INSURANCE	12,400.00	-	12,400.00	0.00%
RETIREMENT	2,541.00	-	2,541.00	0.00%
WORKERS COMPENSATION	195.00	-	195.00	0.00%
UNEMPLOYMENT INSURANCE	175.00	-	175.00	0.00%
OFFICE SUPPLIES	1,400.00	-	1,400.00	0.00%
PRINTING & BINDING	600.00	-	600.00	0.00%
TELEPHONE	2,800.00	-	2,800.00	0.00%
REIMBURSABLE AUTO EXPENSE	1,400.00	-	1,400.00	0.00%
CONTINUING EDUCATION	1,800.00	-	1,800.00	0.00%
BONDS	300.00	-	300.00	0.00%
COMPUTER MAINTENANCE	4,380.00	-	4,380.00	0.00%
COMPUTER EQUIPMENT	1,800.00	-	1,800.00	0.00%
JUSTICE COURT TECHNOLOGY	1,100.00	-	1,100.00	0.00%
PETIT JURY	300.00	-	300.00	0.00%
TOTAL EXPENDITURES	92,514.00	-	92,514.00	0.00%
NET FUND INCREASE(DECREASE)	(60,939.00)	-	(60,939.00)	0.00%

SABINE COUNTY GENERAL FUND
JUSTICE OF THE PEACE, PCT. #2
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - J.P. #2	25,000.00	-	25,000.00	0.00%
JUSTICE COURT TECHNOLOGY	1,100.00	-	1,100.00	0.00%
COURTHOUSE SECURITY - JP	400.00	-	400.00	0.00%
TOTAL REVENUES	26,500.00	-	26,500.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	32,639.00	-	32,639.00	0.00%
DEPUTIES & ASSISTANCE	24,230.00	-	24,230.00	0.00%
SOCIAL SECURITY	4,351.00	-	4,351.00	0.00%
GROUP MEDICAL INSURANCE	12,400.00	-	12,400.00	0.00%
RETIREMENT	2,537.00	-	2,537.00	0.00%
WORKERS COMPENSATION	195.00	-	195.00	0.00%
UNEMPLOYMENT INSURANCE	180.00	-	180.00	0.00%
OFFICE SUPPLIES & PRINTING	1,200.00	-	1,200.00	0.00%
TELEPHONE	1,900.00	-	1,900.00	0.00%
REIMBURSABLE AUTO EXPENSE	2,000.00	-	2,000.00	0.00%
CONTINUING EDUCATION	1,500.00	-	1,500.00	0.00%
BONDS	300.00	-	300.00	0.00%
COMPUTER MAINTENANCE	4,380.00	-	4,380.00	0.00%
COMPUTER EQUIPMENT	1,250.00	-	1,250.00	0.00%
JUSTICE COURT TECHNOLOGY	1,500.00	-	1,500.00	0.00%
PETIT JURY	300.00	-	300.00	0.00%
TOTAL EXPENDITURES	90,862.00	-	90,862.00	0.00%
NET FUND INCREASE(DECREASE)	(64,362.00)	-	(64,362.00)	0.00%

SABINE COUNTY GENERAL FUND
COUNTY ATTORNEY
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - COUNTY ATTORNEY	100.00	-	100.00	0.00%
STATE OF TEXAS FUNDS	31,250.00	-	31,250.00	0.00%
TOTAL REVENUES	31,350.00	-	31,350.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL ASSISTANT	64,719.00	-	64,719.00	0.00%
SOCIAL SECURITY	23,385.00	-	23,385.00	0.00%
GROUP MEDICAL INSURANCE	6,740.00	-	6,740.00	0.00%
RETIREMENT	12,400.00	-	12,400.00	0.00%
WORKERS COMPENSATION	3,930.00	-	3,930.00	0.00%
UNEMPLOYMENT INSURANCE	302.00	-	302.00	0.00%
OFFICE SUPPLIES	174.00	-	174.00	0.00%
TELEPHONE	900.00	-	900.00	0.00%
COMPUTER MAINTENANCE	1,400.00	-	1,400.00	0.00%
CONTINUING EDUCATION	200.00	-	200.00	0.00%
BONDS	1,816.00	-	1,816.00	0.00%
EQUIPMENT	300.00	-	300.00	0.00%
TOTAL EXPENDITURES	116,766.00	-	116,766.00	0.00%
NET FUND INCREASE (DECREASE)	(85,416.00)	-	(85,416.00)	0.00%

SABINE COUNTY GENERAL FUND
COUNTY TREASURER
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - COUNTY TREASURER	6,200.00	-	6,200.00	0.00%
ARREST FEE TRANSFERS	8,700.00	-	8,700.00	0.00%
TIME PAYMENT TRANSFERS	1,000.00	-	1,000.00	0.00%
INTEREST REVENUE	25,000.00	-	25,000.00	0.00%
MIXED DRINK REVENUE	1,500.00	-	1,500.00	0.00%
COUNTY SALES TAX	235,000.00	-	235,000.00	0.00%
TOTAL REVENUES	277,400.00	-	277,400.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	33,926.00	-	33,926.00	0.00%
DEPUTY TREASURER	22,868.00	-	22,868.00	0.00%
PART-TIME DEPUTY TREASURER	9,500.00	-	9,500.00	0.00%
SOCIAL SECURITY	5,072.00	-	5,072.00	0.00%
GROUP MEDICAL INSURANCE	12,400.00	-	12,400.00	0.00%
RETIREMENT	2,534.00	-	2,534.00	0.00%
WORKERS COMPENSATION	190.00	-	190.00	0.00%
UNEMPLOYMENT INSURANCE	250.00	-	250.00	0.00%
OFFICE SUPPLIES	3,500.00	-	3,500.00	0.00%
TELEPHONE	1,300.00	-	1,300.00	0.00%
REPAIR & MAINTENANCE SUPPLIES	300.00	-	300.00	0.00%
CONTINUING EDUCATION	3,800.00	-	3,800.00	0.00%
BONDS	475.00	-	475.00	0.00%
FURNITURE & EQUIPMENT	500.00	-	500.00	0.00%
COMPUTER EQUIPMENT	3,500.00	-	3,500.00	0.00%
COMPUTER ASSISTANCE	2,600.00	-	2,600.00	0.00%
TOTAL EXPENDITURES	102,715.00	-	102,715.00	0.00%
NET FUND INCREASE (DECREASE)	174,685.00	-	174,685.00	0.00%

SABINE COUNTY GENERAL FUND
TAX COLLECTOR
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - TAX COLLECTOR	17,500.00	-	17,500.00	0.00%
AD VALOREM TAX	1,816,276.00	-	1,816,276.00	0.00%
DELINQUENT AD VALOREM	45,000.00	-	45,000.00	0.00%
PENALTIES	25,000.00	-	25,000.00	0.00%
TAX VERIFICATION	5,000.00	-	5,000.00	0.00%
WEST SABINE ISD	6,000.00	-	6,000.00	0.00%
HEMPHILL ISD	31,500.00	-	31,500.00	0.00%
HOSPITAL DISTRICT	7,500.00	-	7,500.00	0.00%
SHELBYVILLE ISD	300.00	-	300.00	0.00%
BROOKELAND ISD	1,400.00	-	1,400.00	0.00%
INTEREST REVENUE	5,000.00	-	5,000.00	0.00%
TOTAL REVENUES	1,960,476.00	-	1,960,476.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	33,502.00	-	33,502.00	0.00%
DEPUTIES AND ASSISTANTS	90,892.00	-	90,892.00	0.00%
ELECTION WORKERS	800.00	-	800.00	0.00%
SOCIAL SECURITY	9,578.00	-	9,578.00	0.00%
GROUP MEDICAL INSURANCE	31,000.00	-	31,000.00	0.00%
RETIREMENT	5,584.00	-	5,584.00	0.00%
WORKERS COMPENSATION	370.00	-	370.00	0.00%
UNEMPLOYMENT INSURANCE	680.00	-	680.00	0.00%
OFFICE SUPPLIES	5,000.00	-	5,000.00	0.00%
TELEPHONE	5,400.00	-	5,400.00	0.00%
REIMBURSABLE AUTO EXPENSE	100.00	-	100.00	0.00%
REPAIRS & MAINTENANCE	500.00	-	500.00	0.00%
ADVERTISING & LEGAL NOTICES	1,000.00	-	1,000.00	0.00%
CONTINUING EDUCATION	8,500.00	-	8,500.00	0.00%
BONDS	400.00	-	400.00	0.00%
RTS COMPUTER LEASE	1,500.00	-	1,500.00	0.00%
TAX APPRAISAL DISTRICT	55,155.00	-	55,155.00	0.00%
COMPUTER LEASE	27,542.00	-	27,542.00	0.00%
VOTER REGISTRATION	1,400.00	-	1,400.00	0.00%
TOTAL EXPENDITURES	278,903.00	-	278,903.00	0.00%
NET FUND INCREASE (DECREASE)	1,681,573.00	-	1,681,573.00	0.00%

SABINE COUNTY GENERAL FUND
 CONSTABLE, PRECINCT #1
 PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - CONSTABLE, PCT. #1	1,250.00	-	1,250.00	0.00%
COMPTROLLER - SCHOOL FUNDS	600.00	-	600.00	0.00%
TOTAL REVENUES	1,850.00	-	1,850.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	20,700.00	-	20,700.00	0.00%
SOCIAL SECURITY	1,584.00	-	1,584.00	0.00%
GROUP MEDICAL INSURANCE	6,200.00	-	6,200.00	0.00%
RETIREMENT	924.00	-	924.00	0.00%
WORKERS COMPENSATION	860.00	-	860.00	0.00%
OFFICE SUPPLIES	200.00	-	200.00	0.00%
TIRES	400.00	-	400.00	0.00%
CONTINUING EDUCATION	1,500.00	-	1,500.00	0.00%
BONDS	200.00	-	200.00	0.00%
EQUIPMENT	500.00	-	500.00	0.00%
TOTAL EXPENDITURES	33,068.00	-	33,068.00	0.00%
NET FUND INCREASE (DECREASE)	(31,218.00)	-	(31,218.00)	0.00%

SABINE COUNTY GENERAL FUND
 CONSTABLE, PRECINCT #2
 PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEEES - CONSTABLE, PCT. #2	1,250.00	-	1,250.00	0.00%
TOTAL REVENUES	1,250.00	-	1,250.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	22,456.00	-	22,456.00	0.00%
SOCIAL SECURITY	1,718.00	-	1,718.00	0.00%
GROUP MEDICAL INSURANCE	6,200.00	-	6,200.00	0.00%
RETIREMENT	1,002.00	-	1,002.00	0.00%
WORKERS COMPENSATION	935.00	-	935.00	0.00%
TIRES	400.00	-	400.00	0.00%
BONDS	200.00	-	200.00	0.00%
TOTAL EXPENDITURES	32,911.00	-	32,911.00	0.00%
NET FUND INCREASE (DECREASE)	(31,661.00)	-	(31,661.00)	0.00%

SABINE COUNTY GENERAL FUND
SHERIFF'S DEPARTMENT
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - SHERIFF DEPARTMENT	7,000.00	-	7,000.00	0.00%
PATROL - CORPS	16,500.00	-	16,500.00	0.00%
STATE COMPTROLLER SCHOOL FUNDS	1,875.00	-	1,875.00	0.00%
PTR BONDS	1,000.00	-	1,000.00	0.00%
BROOKELAND ISD	6,000.00	-	6,000.00	0.00%
TOTAL REVENUES	32,375.00	-	32,375.00	0.00%
EXPENDITURES				
ELECTED OFFICIAL	33,174.00	-	33,174.00	0.00%
CHIEF DEPUTY	32,778.00	-	32,778.00	0.00%
JAILOR/DISPATCHER	184,670.00	-	184,670.00	0.00%
DEPUTIES	155,999.00	-	155,999.00	0.00%
SECRETARY	22,844.00	-	22,844.00	0.00%
PARK PATROL	16,500.00	-	16,500.00	0.00%
PART-TIME HELP	20,000.00	-	20,000.00	0.00%
OVER TIME	8,000.00	-	8,000.00	0.00%
JAIL ADMINISTRATOR	24,591.00	-	24,591.00	0.00%
SERGEANT	31,769.00	-	31,769.00	0.00%
CELL PHONE/UNIFORM ALLOWANCE	4,608.00	-	4,608.00	0.00%
VEHICLE ALLOWANCE	9,000.00	-	9,000.00	0.00%
SOCIAL SECURITY	40,349.00	-	40,349.00	0.00%
GROUP MEDICAL INSURANCE	105,400.00	-	105,400.00	0.00%
RETIREMENT	22,632.00	-	22,632.00	0.00%
WORKERS COMPENSAITON	20,815.00	-	20,815.00	0.00%
UNEMPLOYMENT INSURANCE	3,658.00	-	3,658.00	0.00%
OFFICE SUPPLIES	3,000.00	-	3,000.00	0.00%
K-9 EXPENSE	1,200.00	-	1,200.00	0.00%
JANITORIAL SUPPLIES	6,000.00	-	6,000.00	0.00%
POSTAGE	550.00	-	550.00	0.00%
PRINTING	2,000.00	-	2,000.00	0.00%
FUEL/OIL	50,000.00	-	50,000.00	0.00%
TELEPHONE	10,500.00	-	10,500.00	0.00%
TRAVEL/LODGING	3,500.00	-	3,500.00	0.00%
UTILITIES	39,000.00	-	39,000.00	0.00%
REPAIRS & MAINTENANCE	10,000.00	-	10,000.00	0.00%
AUTO - MAINTENANCE	10,000.00	-	10,000.00	0.00%
RADIO MAINTENANCE EXPENSE	5,000.00	-	5,000.00	0.00%
CONTINUING EDUCATION	3,400.00	-	3,400.00	0.00%

SABINE COUNTY GENERAL FUND
SHERIFF'S DEPARTMENT
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
BONDS	800.00	-	800.00	0.00%
EQUIPMENT	15,000.00	-	15,000.00	0.00%
COMPUTER LEASE & MAINTENANCE	27,387.00	-	27,387.00	0.00%
AUTOMOBILES	33,550.00	-	33,550.00	0.00%
UNIFORMS	2,000.00	-	2,000.00	0.00%
DRUG ENFORCEMENT	2,000.00	-	2,000.00	0.00%
PRISONERS' BOARD	40,000.00	-	40,000.00	0.00%
MEDICAL/DENTAL	6,500.00	-	6,500.00	0.00%
GENERAL LIABILITY	2,000.00	-	2,000.00	0.00%
LAW ENFORCEMENT LIABILITY	5,000.00	-	5,000.00	0.00%
AUTO LIABILITY	1,500.00	-	1,500.00	0.00%
AUTO PHYSICAL DAMAGE	2,000.00	-	2,000.00	0.00%
PUBLIC OFFICIAL LIABILITY	500.00	-	500.00	0.00%
BUILDING & PROPERTY	3,000.00	-	3,000.00	0.00%
TOTAL EXPENDITURES	1,022,174.00	-	1,022,174.00	0.00%
NET FUND INCREASE (DECREASE)	(989,799.00)	-	(989,799.00)	0.00%

SABINE COUNTY GENERAL FUND
 PROBATION
 PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
FEES - PROBATION	3,000.00	-	3,000.00	0.00%
TOTAL REVENUES	3,000.00	-	3,000.00	0.00%
EXPENDITURES				
TELEPHONE	1,350.00	-	1,350.00	0.00%
ADULT PROBATION	700.00	-	700.00	0.00%
JUVENILE PROBATION	12,556.00	-	12,556.00	0.00%
TOTAL EXPENDITURES	14,606.00	-	14,606.00	0.00%
NET FUND INCREASE (DECREASE)	(11,606.00)	-	(11,606.00)	0.00%

SABINE COUNTY GENERAL FUND
COUNTY AGENT
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
EXPENDITURES				
COUNTY EXTENSION AGENT - AG	9,270.00	-	9,270.00	0.00%
COUNTY EXTENSION AGENT - FCS	9,270.00	-	9,270.00	0.00%
SOCIAL SECURITY	710.00	-	710.00	0.00%
WORKERS COMPENSATION	100.00	-	100.00	0.00%
UNEMPLOYMENT INSURANCE	75.00	-	75.00	0.00%
OFFICE SUPPLIES	500.00	-	500.00	0.00%
COMPUTER SUPPLIES	1,000.00	-	1,000.00	0.00%
TELEPHONE	2,000.00	-	2,000.00	0.00%
TRAVEL	13,186.00	-	13,186.00	0.00%
REIMBURSABLE TRAVEL	2,000.00	-	2,000.00	0.00%
TOTAL EXPENDITURES	38,111.00	-	38,111.00	0.00%

SABINE COUNTY GENERAL FUND
FLOODPLAIN ADMINISTRATION
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
EXPENDITURES				
OFFICE SUPPLIES	200.00	-	200.00	0.00%
CONTINUING EDUCATION	1,900.00	-	1,900.00	0.00%
TOTAL EXPENDITURES	2,100.00	-	2,100.00	0.00%

SABINE COUNTY GENERAL FUND
 9-1-1 COORDINATOR
 PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
DETCOG REIMBURSEMENT	25,000.00	-	25,000.00	0.00%
9-1-1 ADDRESS SIGNS	400.00	-	400.00	0.00%
TOTAL REVENUES	25,400.00	-	25,400.00	0.00%
EXPENDITURES				
9-1-1 COORDINATOR	22,277.00	-	22,277.00	0.00%
PART-TIME COORDINATOR	6,000.00	-	6,000.00	0.00%
SOCIAL SECURITY	2,164.00	-	2,164.00	0.00%
GROUP MEDICAL INSURANCE	6,200.00	-	6,200.00	0.00%
RETIREMENT	994.00	-	994.00	0.00%
WORKERS COMPENSATION	85.00	-	85.00	0.00%
UNEMPLOYMENT INSURANCE	210.00	-	210.00	0.00%
OFFICE SUPPLIES & EQUIPMENT	2,500.00	-	2,500.00	0.00%
TELEPHONE	1,500.00	-	1,500.00	0.00%
REIMBURSABLE AUTO EXPENSE	1,500.00	-	1,500.00	0.00%
CONTINUING EDUCATION	2,000.00	-	2,000.00	0.00%
TOTAL EXPENDITURES	45,430.00	-	45,430.00	0.00%
NET FUND INCREASE (DECREASE)	(20,030.00)	-	(20,030.00)	0.00%

SABINE COUNTY ROAD AND BRIDGE FUND
 COMBINED INCOME STATEMENT
 PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
CARRYOVER FROM PRIOR YEAR	595,000.00	-	595,000.00	0.00%
TRANSFERS FROM TexSTAR	325,000.00	-	325,000.00	0.00%
FEDERAL FOREST FUNDS	311,000.00	-	311,000.00	0.00%
LATERAL ROADS	19,600.00	-	19,600.00	0.00%
LICENSE RENEWAL	470,000.00	-	470,000.00	0.00%
ROAD BASE REIMBURSEMENT	3,100.00	-	3,100.00	0.00%
BRIDGE MATERIAL REIMBURSEMENT	-	-	-	#DIV/0!
ROAD OIL REIMBURSEMENT	1,200.00	-	1,200.00	0.00%
CULVERT REIMBURSEMENT	11,000.00	-	11,000.00	0.00%
CAPITAL EXPENSE REIMBURSED	-	-	-	#DIV/0!
BUREAU OF LAND MANAGEMENT	20,000.00	-	20,000.00	0.00%
INTEREST INCOME	12,000.00	-	12,000.00	0.00%
OTHER REVENUES	1,200.00	-	1,200.00	0.00%
TOTAL REVENUES	1,769,100.00	-	1,769,100.00	0.00%
EXPENDITURES				
SALARY AND BENEFITS	574,341.00	-	574,341.00	0.00%
FUEL, OIL, AND LUBRICANTS	128,250.00	-	128,250.00	0.00%
MAINTENANCE AND REPAIR	25,000.00	-	25,000.00	0.00%
PARTS AND SUPPLIES	27,500.00	-	27,500.00	0.00%
TIRES	19,500.00	-	19,500.00	0.00%
CULVERTS	41,000.00	-	41,000.00	0.00%
BRIDGE MATERIAL	6,100.00	-	6,100.00	0.00%
GRAVEL/ASPHALT/RIGHT OF WAY	330,300.00	-	330,300.00	0.00%
TELEPHONE AND UTILITIES	12,000.00	-	12,000.00	0.00%
INSURANCE	28,800.00	-	28,800.00	0.00%
COUNTY BARN REPAIRS	8,500.00	-	8,500.00	0.00%
CAPITAL EXPENSE	30,000.00	-	30,000.00	0.00%
OTHER OPERATING EXPENSES	159,750.00	-	159,750.00	0.00%
CAPITAL RESERVE	358,059.00	-	358,059.00	0.00%
SPECIAL I AND II TRANSFERS	20,000.00	-	20,000.00	0.00%
TOTAL EXPENDITURES	1,769,100.00	-	1,769,100.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

SABINE COUNTY GENERAL FUND
PRECINCT #1
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
CARRYOVER FROM PRIOR YEAR	145,000.00	-	145,000.00	0.00%
FEDERAL FOREST FUNDS	75,000.00	-	75,000.00	0.00%
LATERAL ROADS	4,800.00	-	4,800.00	0.00%
LICENSE RENEWAL	113,000.00	-	113,000.00	0.00%
ROAD BASE REIMBURSEMENT	1,000.00	-	1,000.00	0.00%
ROAD OIL REIMBURSEMENT	1,000.00	-	1,000.00	0.00%
CULVERT REIMBURSEMENT	2,000.00	-	2,000.00	0.00%
BUREAU OF LAND MANAGEMENT	5,000.00	-	5,000.00	0.00%
INTEREST INCOME	3,000.00	-	3,000.00	0.00%
OTHER REVENUES	200.00	-	200.00	0.00%
TOTAL REVENUES	350,000.00	-	350,000.00	0.00%

EXPENDITURES				
ELECTED OFFICIAL	34,204.00	-	34,204.00	0.00%
VEHICLE/CELL PHONE ALLOWANCE	9,600.00	-	9,600.00	0.00%
ASSISTANTS	58,739.00	-	58,739.00	0.00%
PART-TIME ASSISTANTS	5,000.00	-	5,000.00	0.00%
SOCIAL SECURITY	8,228.00	-	8,228.00	0.00%
GROUP MEDICAL INSURANCE	20,150.00	-	20,150.00	0.00%
RETIREMENT	4,575.00	-	4,575.00	0.00%
WORKERS COMPENSATION	6,200.00	-	6,200.00	0.00%
UNEMPLOYMENT INSURANCE	480.00	-	480.00	0.00%
FUEL - GASOLINE	11,000.00	-	11,000.00	0.00%
FUEL - DIESEL	16,000.00	-	16,000.00	0.00%
OIL - TRUCKS	1,000.00	-	1,000.00	0.00%
OIL - EQUIPMENT	1,000.00	-	1,000.00	0.00%
MISC LUBRICANTS - TRUCKS	1,000.00	-	1,000.00	0.00%
MISC LUBRICANTS - EQUIPMENT	1,000.00	-	1,000.00	0.00%
LABOR REPAIR - TRUCKS	2,000.00	-	2,000.00	0.00%
LABOR REPAIR - GRADERS	2,000.00	-	2,000.00	0.00%
LABOR REPAIR - OTHER EQUIPMENT	2,000.00	-	2,000.00	0.00%
PARTS - TRUCKS	1,000.00	-	1,000.00	0.00%
PARTS - GRADERS	1,000.00	-	1,000.00	0.00%
PARTS - OTHER EQUIPMENT	1,000.00	-	1,000.00	0.00%
TIRES - TRUCKS	3,000.00	-	3,000.00	0.00%
TIRES - EQUIPMENT	3,000.00	-	3,000.00	0.00%

SABINE COUNTY GENERAL FUND
 PRECINCT #1
 PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
CULVERTS	5,000.00	-	5,000.00	0.00%
CULVERTS 3RD PARTY	2,000.00	-	2,000.00	0.00%
ROAD BASE	40,000.00	-	40,000.00	0.00%
ROAD OIL/ASPHALT	12,000.00	-	12,000.00	0.00%
ROAD OIL 3RD PARTY	1,000.00	-	1,000.00	0.00%
ROAD BASE 3RD PARTY	1,000.00	-	1,000.00	0.00%
RIGHT OF WAY	5,000.00	-	5,000.00	0.00%
TELEPHONE	1,500.00	-	1,500.00	0.00%
UTILITIES	4,000.00	-	4,000.00	0.00%
GENERAL LIABILITY	1,300.00	-	1,300.00	0.00%
AUTO LIABILITY	900.00	-	900.00	0.00%
PUBLIC OFFICIAL LIABILITY	500.00	-	500.00	0.00%
AUTO PHYSICAL DAMAGE	2,000.00	-	2,000.00	0.00%
BUILDING & PROPERTY	2,500.00	-	2,500.00	0.00%
COUNTY BARN REPAIRS	2,000.00	-	2,000.00	0.00%
OFFICE SUPPLIES & PRINTING	300.00	-	300.00	0.00%
PHYSICALS	500.00	-	500.00	0.00%
RADIO COMMUNICATIONS	500.00	-	500.00	0.00%
VEHICLE & EQUIPMENT	20,000.00	-	20,000.00	0.00%
CONTINUING EDUCATION	600.00	-	600.00	0.00%
TRAVEL & LODGING	1,500.00	-	1,500.00	0.00%
BONDS	200.00	-	200.00	0.00%
MISCELLANEOUS SUPPLIES	1,000.00	-	1,000.00	0.00%
MISCELLANEOUS OFFICE EQUIPMENT	200.00	-	200.00	0.00%
CAPITAL RESERVE	46,324.00	-	46,324.00	0.00%
GRADALL	5,000.00	-	5,000.00	0.00%
TOTAL EXPENDITURES	350,000.00	-	350,000.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

SABINE COUNTY GENERAL FUND
PRECINCT #2
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
CARRYOVER FROM PRIOR YEAR	100,000.00	-	100,000.00	0.00%
TRANSFERS FROM TexSTAR	175,000.00	-	175,000.00	0.00%
FEDERAL FOREST FUNDS	75,000.00	-	75,000.00	0.00%
LATERAL ROADS	4,800.00	-	4,800.00	0.00%
LICENSE RENEWAL	113,000.00	-	113,000.00	0.00%
ROAD BASE REIMBURSEMENT	1,000.00	-	1,000.00	0.00%
ROAD OIL REIMBURSEMENT	100.00	-	100.00	0.00%
CULVERT REIMBURSEMENT	5,000.00	-	5,000.00	0.00%
BUREAU OF LAND MANAGEMENT	5,000.00	-	5,000.00	0.00%
INTEREST INCOME	3,000.00	-	3,000.00	0.00%
TOTAL REVENUES	481,900.00	-	481,900.00	0.00%

EXPENDITURES				
ELECTED OFFICIAL	32,708.00	-	32,708.00	0.00%
VEHICLE/CELL PHONE ALLOWANCE	9,600.00	-	9,600.00	0.00%
ASSISTANTS	58,706.00	-	58,706.00	0.00%
PART-TIME ASSISTANTS	3,000.00	-	3,000.00	0.00%
SOCIAL SECURITY	7,958.00	-	7,958.00	0.00%
GROUP MEDICAL INSURANCE	20,150.00	-	20,150.00	0.00%
RETIREMENT	4,506.00	-	4,506.00	0.00%
WORKERS COMPENSATION	6,100.00	-	6,100.00	0.00%
UNEMPLOYMENT INSURANCE	460.00	-	460.00	0.00%
FUEL - GASOLINE	2,000.00	-	2,000.00	0.00%
FUEL - DIESEL	30,000.00	-	30,000.00	0.00%
OIL - TRUCKS	500.00	-	500.00	0.00%
OIL - EQUIPMENT	500.00	-	500.00	0.00%
MISC LUBRICANTS - TRUCKS	100.00	-	100.00	0.00%
MISC LUBRICANTS - EQUIPMENT	200.00	-	200.00	0.00%
LABOR REPAIR - TRUCKS	3,000.00	-	3,000.00	0.00%
LABOR REPAIR - GRADERS	2,000.00	-	2,000.00	0.00%
LABOR REPAIR - OTHER EQUIPMENT	500.00	-	500.00	0.00%
PARTS - TRUCKS	1,500.00	-	1,500.00	0.00%
PARTS - GRADERS	1,500.00	-	1,500.00	0.00%
PARTS - OTHER EQUIPMENT	1,000.00	-	1,000.00	0.00%
TIRES - TRUCKS	3,000.00	-	3,000.00	0.00%
TIRES - EQUIPMENT	1,500.00	-	1,500.00	0.00%

SABINE COUNTY GENERAL FUND
PRECINCT #2
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
CULVERTS	6,000.00	-	6,000.00	0.00%
CULVERTS 3RD PARTY	5,000.00	-	5,000.00	0.00%
BRIDGE MATERIAL	100.00	-	100.00	0.00%
ROAD BASE	50,000.00	-	50,000.00	0.00%
ROAD OIL/ASPHALT	40,000.00	-	40,000.00	0.00%
ROAD OIL 3RD PARTY	100.00	-	100.00	0.00%
ROAD BASE 3RD PARTY	1,000.00	-	1,000.00	0.00%
RIGHT OF WAY	2,500.00	-	2,500.00	0.00%
TELEPHONE	1,200.00	-	1,200.00	0.00%
UTILITIES	1,500.00	-	1,500.00	0.00%
GENERAL LIABILITY	1,300.00	-	1,300.00	0.00%
AUTO LIABILITY	900.00	-	900.00	0.00%
PUBLIC OFFICIAL LIABILITY	500.00	-	500.00	0.00%
AUTO PHYSICAL DAMAGE	2,000.00	-	2,000.00	0.00%
BUILDING & PROPERTY	2,500.00	-	2,500.00	0.00%
COUNTY BARN REPAIRS	500.00	-	500.00	0.00%
CAPITAL EXPENSE	20,000.00	-	20,000.00	0.00%
OFFICE SUPPLIES & PRINTING	100.00	-	100.00	0.00%
PHYSICALS	250.00	-	250.00	0.00%
RADIO COMMUNICATIONS	1,000.00	-	1,000.00	0.00%
VEHICLE & EQUIPMENT	38,000.00	-	38,000.00	0.00%
CONTINUING EDUCATION	800.00	-	800.00	0.00%
TRAVEL & LODGING	1,600.00	-	1,600.00	0.00%
BONDS	200.00	-	200.00	0.00%
MISCELLANEOUS SUPPLIES	1,000.00	-	1,000.00	0.00%
MISCELLANEOUS OFFICE EQUIPMENT	100.00	-	100.00	0.00%
CAPITAL RESERVE	108,262.00	-	108,262.00	0.00%
GRADALL	5,000.00	-	5,000.00	0.00%
TOTAL EXPENDITURES	481,900.00	-	481,900.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

SABINE COUNTY GENERAL FUND
PRECINCT #3
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
CARRYOVER FROM PRIOR YEAR	200,000.00	-	200,000.00	0.00%
FEDERAL FOREST FUNDS	75,000.00	-	75,000.00	0.00%
LATERAL ROADS	4,800.00	-	4,800.00	0.00%
LICENSE RENEWAL	113,000.00	-	113,000.00	0.00%
ROAD BASE REIMBURSEMENT	1,000.00	-	1,000.00	0.00%
CULVERT REIMBURSEMENT	2,000.00	-	2,000.00	0.00%
BUREAU OF LAND MANAGEMENT	5,000.00	-	5,000.00	0.00%
INTEREST INCOME	3,000.00	-	3,000.00	0.00%
OTHER REVENUES	200.00	-	200.00	0.00%
TOTAL REVENUES	404,000.00	-	404,000.00	0.00%

EXPENDITURES				
ELECTED OFFICIAL	33,568.00	-	33,568.00	0.00%
VEHICLE/CELL PHONE ALLOWANCE	9,600.00	-	9,600.00	0.00%
ASSISTANTS	57,882.00	-	57,882.00	0.00%
PART-TIME ASSISTANTS	5,000.00	-	5,000.00	0.00%
SOCIAL SECURITY	8,113.00	-	8,113.00	0.00%
GROUP MEDICAL INSURANCE	7,750.00	-	7,750.00	0.00%
RETIREMENT	4,507.00	-	4,507.00	0.00%
WORKERS COMPENSATION	6,100.00	-	6,100.00	0.00%
UNEMPLOYMENT INSURANCE	470.00	-	470.00	0.00%
FUEL - GASOLINE	5,000.00	-	5,000.00	0.00%
FUEL - DIESEL	25,000.00	-	25,000.00	0.00%
OIL - TRUCKS	500.00	-	500.00	0.00%
OIL - EQUIPMENT	700.00	-	700.00	0.00%
MISC LUBRICANTS - TRUCKS	250.00	-	250.00	0.00%
MISC LUBRICANTS - EQUIPMENT	250.00	-	250.00	0.00%
LABOR REPAIR - TRUCKS	4,000.00	-	4,000.00	0.00%
LABOR REPAIR - GRADERS	3,000.00	-	3,000.00	0.00%
LABOR REPAIR - OTHER EQUIPMENT	1,000.00	-	1,000.00	0.00%
PARTS - TRUCKS	4,000.00	-	4,000.00	0.00%
PARTS - GRADER	4,000.00	-	4,000.00	0.00%
PARTS - OTHER EQUIPMENT	2,000.00	-	2,000.00	0.00%
TIRES - TRUCKS	3,000.00	-	3,000.00	0.00%
TIRES - EQUIPMENT	1,500.00	-	1,500.00	0.00%

SABINE COUNTY GENERAL FUND
 PRECINCT #3
 PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
CULVERTS	5,000.00	-	5,000.00	0.00%
CULVERTS 3RD PARTY	2,000.00	-	2,000.00	0.00%
BRIDGE MATERIAL	4,000.00	-	4,000.00	0.00%
ROAD BASE	70,000.00	-	70,000.00	0.00%
ROAD OIL/ASPHALT	5,000.00	-	5,000.00	0.00%
ROAD BASE 3RD PARTY	1,000.00	-	1,000.00	0.00%
RIGHT OF WAY	500.00	-	500.00	0.00%
TELEPHONE	1,200.00	-	1,200.00	0.00%
UTILITIES	600.00	-	600.00	0.00%
GENERAL LIABILITY	1,300.00	-	1,300.00	0.00%
AUTO LIABILITY	900.00	-	900.00	0.00%
PUBLIC OFFICIAL LIABILITY	500.00	-	500.00	0.00%
AUTO PHYSICAL DAMAGE	2,000.00	-	2,000.00	0.00%
BUILDING & PROPERTY	2,500.00	-	2,500.00	0.00%
COUNTY BARN REPAIR	6,000.00	-	6,000.00	0.00%
OFFICE SUPPLIES & PRINTING	100.00	-	100.00	0.00%
PHYSICALS	200.00	-	200.00	0.00%
RADIO COMMUNICATIONS	2,000.00	-	2,000.00	0.00%
VEHICLE & EQUIPMENT	41,000.00	-	41,000.00	0.00%
CONTINUING EDUCATION	500.00	-	500.00	0.00%
TRAVEL & LODGING	2,000.00	-	2,000.00	0.00%
BONDS	200.00	-	200.00	0.00%
MISCELLANEOUS SUPPLIES	1,000.00	-	1,000.00	0.00%
MISCELLANEOUS OFFICE EQUIPMENT	500.00	-	500.00	0.00%
CAPITAL RESERVE	61,810.00	-	61,810.00	0.00%
GRADALL	5,000.00	-	5,000.00	0.00%
TOTAL EXPENDITURES	404,000.00	-	404,000.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

SABINE COUNTY GENERAL FUND
PRECINCT #4
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
CARRYOVER FROM PRIOR YEAR	150,000.00	-	150,000.00	0.00%
TRANSFERS FROM TexSTAR	150,000.00	-	150,000.00	0.00%
FEDERAL FOREST FUNDS	86,000.00	-	86,000.00	0.00%
LATERAL ROADS	5,200.00	-	5,200.00	0.00%
LICENSE RENEWAL	131,000.00	-	131,000.00	0.00%
ROAD BASE REIMBURSEMENT	100.00	-	100.00	0.0%
ROAD OIL REIMBURSEMENT	100.00	-	100.00	0.00%
CULVERT REIMBURSEMENT	2,000.00	-	2,000.00	0.00%
BUREAU OF LAND MANAGEMENT	5,000.00	-	5,000.00	0.00%
INTEREST INCOME	3,000.00	-	3,000.00	0.00%
OTHER REVENUES	800.00	-	800.00	0.00%
TOTAL REVENUES	533,200.00	-	533,200.00	0.00%

EXPENDITURES				
ELECTED OFFICIAL	33,478.00	-	33,478.00	0.00%
VEHICLE/CELL PHONE ALLOWANCE	9,600.00	-	9,600.00	0.00%
ASSISTANTS	57,855.00	-	57,855.00	0.00%
PART-TIME ASSISTANTS	10,000.00	-	10,000.00	0.00%
SOCIAL SECURITY	8,487.00	-	8,487.00	0.00%
GROUP MEDICAL INSURANCE	20,150.00	-	20,150.00	0.00%
RETIREMENT	4,502.00	-	4,502.00	0.00%
WORKERS COMPENSATION	6,400.00	-	6,400.00	0.00%
UNEMPLOYMENT INSURANCE	515.00	-	515.00	0.00%
FUEL - GASOLINE	10,500.00	-	10,500.00	0.00%
FUEL - DIESEL	20,000.00	-	20,000.00	0.00%
OIL - TRUCKS	1,000.00	-	1,000.00	0.00%
OIL - EQUIPMENT	500.00	-	500.00	0.00%
MISC LUBRICANTS - TRUCKS	150.00	-	150.00	0.00%
MISC LUBRICANTS - EQUIPMENT	100.00	-	100.00	0.00%
LABOR REPAIR - TRUCKS	2,000.00	-	2,000.00	0.00%
LABOR REPAIR - GRADERS	1,500.00	-	1,500.00	0.00%
LABOR REPAIR - OTHER EQUIPMENT	2,000.00	-	2,000.00	0.00%
PARTS - TRUCKS	2,500.00	-	2,500.00	0.00%
PARTS - GRADERS	6,000.00	-	6,000.00	0.00%

SABINE COUNTY GENERAL FUND
PRECINCT #4
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
PARTS - OTHER EQUIPMENT	2,000.00	-	2,000.00	0.00%
TIRES - TRUCKS	3,500.00	-	3,500.00	0.00%
TIRES - EQUIPMENT	1,000.00	-	1,000.00	0.00%
CULVERTS	14,000.00	-	14,000.00	0.00%
CULVERTS 3RD PARTY	2,000.00	-	2,000.00	0.00%
BRIDGE MATERIAL	2,000.00	-	2,000.00	0.00%
ROAD BASE	75,000.00	-	75,000.00	0.00%
ROAD OIL/ASPHALT	25,000.00	-	25,000.00	0.00%
ROAD OIL 3RD PARTY	100.00	-	100.00	0.00%
ROAD BASE 3RD PARTY	100.00	-	100.00	0.00%
RIGHT OF WAY	1,000.00	-	1,000.00	0.00%
TELEPHONE	1,000.00	-	1,000.00	0.00%
UTILITIES	1,000.00	-	1,000.00	0.00%
GENERAL LIABILITY	1,300.00	-	1,300.00	0.00%
AUTO LIABILITY	900.00	-	900.00	0.00%
PUBLIC OFFICIAL LIABILITY	500.00	-	500.00	0.00%
AUTO PHYSICAL DAMAGE	2,000.00	-	2,000.00	0.00%
BUILDING & PROPERTY	2,500.00	-	2,500.00	0.00%
CAPITAL EXPENSE	10,000.00	-	10,000.00	0.00%
OFFICE SUPPLIES & PRINTING	100.00	-	100.00	0.00%
PHYSICALS	300.00	-	300.00	0.00%
RADIO COMMUNICATIONS	300.00	-	300.00	0.00%
VEHICLE & EQUIPMENT	40,000.00	-	40,000.00	0.00%
CONTINUING EDUCATION	500.00	-	500.00	0.00%
TRAVEL & LODGING	1,500.00	-	1,500.00	0.00%
BONDS	200.00	-	200.00	0.00%
MISCELLANEOUS SUPPLIES	1,000.00	-	1,000.00	0.00%
MISCELLANEOUS OFFICE EQUIPMENT	500.00	-	500.00	0.00%
CAPITAL RESERVE	141,663.00	-	141,663.00	0.00%
GRADALL	5,000.00	-	5,000.00	0.00%
TOTAL EXPENDITURES	533,200.00	-	533,200.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

ROAD AND BRIDGE SPECIAL #1
REVENUES AND EXPENDITURES
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
PRECINCT #1	5,000.00	-	5,000.00	0.00%
PRECINCT #2	5,000.00	-	5,000.00	0.00%
PRECINCT #3	5,000.00	-	5,000.00	0.00%
PRECINCT #4	5,000.00	-	5,000.00	0.00%
TOTAL REVENUES	20,000.00	-	20,000.00	0.00%
EXPENDITURES				
OIL	1,000.00	-	1,000.00	0.00%
MISC. LUBRICANTS	1,000.00	-	1,000.00	0.00%
PARTS - GRADALL	8,000.00	-	8,000.00	0.00%
LABOR & REPAIR - GRADALL	8,000.00	-	8,000.00	0.00%
TIRES	2,000.00	-	2,000.00	0.00%
TOTAL EXPENDITURES	20,000.00	-	20,000.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

HOTEL/MOTEL TAX
REVENUES AND EXPENDITURES
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
TAX RECEIPTS	45,000.00	-	45,000.00	0.00%
CARRYOVER REVENUE	85,000.00	-	85,000.00	0.00%
INTEREST REVENUE	900.00	-	900.00	0.00%
TOTAL REVENUES	130,900.00	-	85,900.00	0.00%
EXPENDITURES				
OPERATIONAL	60,950.00	-	60,950.00	0.00%
TOURISM PROPOSALS	60,950.00	-	60,950.00	0.00%
CHAMBER OF COMMERCE	9,000.00	-	9,000.00	0.00%
TOTAL EXPENDITURES	130,900.00	-	130,900.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	(45,000.00)	#DIV/0!

CONVENTION CENTER BUILDING FUND
REVENUES AND EXPENDITURES
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
CARRYOVER FUNDS	47,800.00	-	47,800.00	0.00%
INTEREST REVENUE	700.00	-	700.00	0.00%
TOTAL REVENUES	48,500.00	-	48,500.00	0.00%
EXPENDITURE				
BUILDING EXPENSE	48,500.00	-	48,500.00	0.00%
TOTAL EXPENDITURES	48,500.00	-	48,500.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

RECORD RETENTION FUND
REVENUES AND EXPENDITURES
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
CARRYOVER REVENUE	95,000.00	-	95,000.00	0.00%
RECORD RETENTION FEES	12,000.00	-	12,000.00	0.00%
VITAL STATISTICS	600.00	-	600.00	0.00%
INTEREST REVENUE	1,200.00	-	1,200.00	0.00%
TOTAL REVENUES	108,800.00	-	108,800.00	0.00%
EXPENDITURES				
DEPUTIES & ASSISTANTS	10,000.00	-	10,000.00	0.00%
SOCIAL SECURITY	765.00	-	765.00	0.00%
RETIREMENT	446.00	-	446.00	0.00%
WORKERS COMPENSATION	100.00	-	100.00	0.00%
UNEMPLOYMENT INSURANCE	100.00	-	100.00	0.00%
OFFICE EXPENSE	97,389.00	-	97,389.00	0.00%
TOTAL EXPENDITURES	108,800.00	-	108,800.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

SABINE COUNTY DISTRICT CLERK SPECIAL REVENUES
REVENUES AND EXPENDITURES
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
ATTORNEY GENERAL FEES	75.00	-	75.00	0.00%
CARRYOVER REVENUE	3,400.00	-	3,400.00	0.00%
RECORDS MANAGEMENT (DCS)	1,000.00	-	1,000.00	0.00%
INTEREST REVENUE	75.00	-	75.00	0.00%
TOTAL REVENUES	4,550.00	-	4,550.00	0
EXPENDITURES				
OFFICE EXPENSES	4,550.00	-	4,550.00	0.00%
TOTAL EXPENDITURES	4,550.00	-	4,550.00	0
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

FOREST SERVICE SPECIAL PROJECTS
REVENUES AND EXPENDITURES
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
TITLE III FUNDS	43,428.00	-	43,428.00	0.00%
CARRYOVER REVENUE	52,377.00	-	52,377.00	0.00%
RESERVED FUNDS	-	-	-	#DIV/0!
TOTAL REVENUES	95,805.00	-	95,805.00	0
EXPENDITURES				
CAPITAL RESERVE	95,805.00	-	95,805.00	0.00%
TOTAL EXPENDITURES	95,805.00	-	95,805.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

SABINE COUNTY CLERK RECORD ARCHIVE FEE
REVENUES AND EXPENDITURES
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
RECORD ARCHIVE FEES	11,500.00	-	11,500.00	0.00%
CARRYOVER REVENUE	53,000.00	-	53,000.00	0.00%
INTEREST REVENUE	500.00	-	500.00	0.00%
TOTAL REVENUES	65,000.00	-	65,000.00	0.00%
EXPENDITURES				
CONTRACT LABOR	20,000.00	-	20,000.00	0.00%
COMPUTER SUPPLIES	21,500.00	-	21,500.00	0.00%
SOFTWARE MAINTENANCE	23,500.00	-	23,500.00	0.00%
TOTAL EXPENDITURES	65,000.00	-	65,000.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE
REVENUES AND EXPENDITURES
PROPOSED BUDGET 2011

	ANNUAL BUDGET	YEAR TO DATE ACTUAL	VARIANCE	%
REVENUES				
RECORD ARCHIVE FEES	900.00	-	900.00	0.00%
CARRYOVER REVENUE	900.00	-	900.00	0.00%
INTEREST REVENUE	10.00	-	10.00	0.00%
TOTAL REVENUES	1,810.00	-	1,810.00	0.00%
EXPENDITURES				
COMPUTER SUPPLIES	1,810.00	-	1,810.00	0.00%
TOTAL EXPENDITURES	1,810.00	-	1,810.00	0.00%
NET FUND INCREASE (DECREASE)	-	-	-	#DIV/0!

MARTHA M. STONE
SABINE COUNTY TAX ASSESSOR & COLLECTOR
P.O. BOX 310 HEMPHILL, TX. 75948
(409) 787-2257

June 17, 2010

SABINE COUNTY, TEXAS
COUNTY TAX OFFICE
VEHICLE INVENTORY TAX INTEREST
ESTIMATED EXPENDITURE BUDGET
FOR YEAR 2011

Office Supplies	\$150.00
Postage	130.00
Miscellaneous	<u>20.00</u>
TOTAL	\$300.00

This is respectfully submitted. This fund is a dedicated fund created to defray the cost of administration of the Vehicle Inventory Tax process and cannot be used for any other purpose.

Martha M. Stone

Martha M Stone
Tax Assessor/Collector

PAYROLL - 2011		YEARLY		MONTHLY	BI-WEEKLY		
COUNTY JUDGE		37,300		3,108.33	0.00		4
COUNTY JUDGE'S SECRETARY		22,868		1,905.66	952.83		8
COUNTY CLERK		32,600		2,716.66	1,358.33		8
CHIEF DEPUTY CLERK		22,868		1,905.66	952.83		8
COURT COORDINATOR		22,868		1,905.66	952.83		8
DEPUTY CLERK		22,268		1,855.66	927.83		8
VETERANS SERVICE OFFICER		22,268		1,855.66	927.83		8
CUSTODIAN		16,350		1,362.50	681.75		
DISTRICT CLERK		32,600		2,716.66	1,358.33		8
CHIEF DEPUTY CLERK		22,868		1,905.66	952.83		8
JUSTICE OF THE PEACE, PCT. #1		32,600		2,716.66	1,358.33		8
COURT CLERK		22,868		1,905.66	952.83		8
JUSTICE OF THE PEACE, PCT. #2		32,600		2,716.66	1,358.33		8
COURT CLERK		22,868		1,905.66	952.83		8
COUNTY ATTORNEY		63,850		5,320.83			4
COUNTY ATTORNEY'S SECRETARY		22,868		1,905.66	952.83		8
COUNTY TREASURER		32,600		2,716.66	1,358.33		8
CHIEF DEPUTY TREASURER		22,868		1,905.66	952.83		8
TAX ASSESSOR/COLLECTOR		32,600		2,716.66	1,358.33		8
CHIEF DEPUTY CLERK		22,868		1,905.66	952.83		8
DEPUTY CLERK		22,268		1,855.66	927.83		8
DEPUTY CLERK		22,268		1,855.66	927.83		8
DEPUTY CLERK		22,268		1,855.66	927.83		8
9-1-1 COORDINATOR		22,268		1,855.66	927.83		8

CONSTABLE, PCT. #1		20,700	1,725.00				
CONSTABLE, PCT. #2		20,700	1,725.00				
SHERIFF		32,600	2,716.66		1,358.33		8
CHIEF DEPUTY SHERIFF		32,297	2,691.42		1,345.70		20
SERGEANT		31,697	2,641.42		1,320.70		20
DEPUTY SHERIFF		31,097	2,591.42		1,295.70		20
DEPUTY SHERIFF		31,097	2,591.42		1,295.70		20
DEPUTY SHERIFF		31,097	2,591.42		1,295.70		20
DEPUTY SHERIFF		31,097	2,591.42		1,295.70		20
DEPUTY SHERIFF		31,097	2,591.42		1,295.70		20
DISPATCHER		22,829	1,902.42		951.20		20
JAILER		22,829	1,902.42		951.20		20
DISTPATCHER		22,829	1,902.42		951.20		20
JAILER		22,829	1,902.42		951.20		20
DISPATCHER		22,829	1,902.42		951.20		20
JAILER		22,829	1,902.42		951.20		20
DISPATCHER		22,829	1,902.42		951.20		20
JAILER		22,829	1,902.42		951.20		20
SHERIFF'S SECRETARY		22,829	1,902.42		951.20		20
JAIL ADMINISTRATOR		24,029	2,002.42		1,001.20		20
COMMISSIONER, PCT. #1		32,000	2,666.66		1,333.34		8
COMMISSIONER, PCT. #2		32,600	2,716.66		1,358.33		8
COMMISSIONER, PCT. #3		32,600	2,716.66		1,358.33		8
COMMISSIONER, PCT. #4		32,600	2,716.66		1,358.33		8
Donnece Foster		9,601.20	800.10		387.55		
JoAnna Johnson		12,453.96	1,037.83				

John Toner, AG Agent		9,270		772.50		SALARY	
		6,548		545.66		TRAVEL	
FCS Agent		9,270		772.50		SALARY	
		6,338		528.16		TRAVEL	16
Jailer \$10.98/hour 1/2 time \$5.49							
Deputies \$14.95/hour 1/2 time \$7.48							
Sergeant \$15.24/hour 1/2 time \$7.62							
Chief Deputy \$15.53/hour 1/2 time \$7.77							
Jail Administrator \$11.55/hour 1/2 time \$5.78							
Road & Bridge Crew \$12.27 hour							